

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of July 15, 2008

ITEM # 25

ITEM TITLE:

Consider Approval to Authorize the Expenditure of Measure A Funds for Additional Instructional Replacement Equipment and Furniture Needs for Laney College

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested to authorize the expenditure of Measure A funds for instructional equipment and furniture for Laney College, as shown on the attached list, totaling \$1,798,322.66. The total existing approved Measure A equipment appropriation for Laney will not change; the current list will be reduced by this amount.

ITEM SUMMARY:

Laney College has identified additional high priority needs for instructional equipment and furniture in the amount of \$1,798,322.66. Approval is requested to authorize the expenditure of Measure A funds for these items. The list includes computers, printers, scanners, software, furniture, overhead projectors, camera and video equipment, biology laboratory equipment, X-ray fluorescence spectrometer, biology lecture and lab aids, a re-circulating air conditioning demonstrator for the Environmental Control Technology program, and weights and fitness equipment for the Physical Education program. A detailed list with prices is included in Board members' materials.

BACKGROUND/ANALYSIS:

At the meeting of January 16, 2007, the Board authorized the appropriation of Measure A funds to procure instructional equipment, furniture, computers, ADA-compliant equipment and library materials for the college. The approved budget for Laney totaled \$7,923,606. The College will utilize this existing appropriation for the currently requested purchases. It is not a new allocation of funds. The new items requested will replace items on the original (January 2007) list, which are not priority needs for this school year.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended to authorize the expenditure of Measure A funds for instructional equipment and furniture for Laney College, as shown on the attached list, totaling \$1,798,322.66.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Funding Source: Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Laney College "Equipment, technology upgrades, and facility and classroom improvements for the college's following programs: Biology, Business, Chemistry, CIS, Culinary Arts, Dance, Environmental Control Technology, Foreign Languages, Geography, Math, Theater Arts, and Welding."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

Yes _____ No X

COMMENTS:

None

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikhara

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ NO X
IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Sadiq B. Ikhano Date: July 15, 2008
Dr. Sadiq B. Ikhano
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:

Sadiq B. Ikhano Date: July 15, 2008
Dr. Sadiq B. Ikhano
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

X Finance review required _____ Finance review *not* required

If Finance review is required, determination is: _____ Approved _____ Not Approved

If not approved, please give reason: _____

Signature: Thomas Smith Date: 7.9.08
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

X Legal review required _____ Legal review *not* required

If Legal review is required, determination is: X Approved _____ Not Approved

Signature: Thuy T. Nguyen Date: 7/9/08
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

X Approved, and Place on Agenda _____ Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 7/9/08
Elihu Harris, Chancellor



Measure A Additional Replacement of Instructional Equipment & Furniture - Need Allocation 2008/2009

Code	Department	Bldg	Dept Contact	Phone #	Characteristics						Description	Qty	Unit Price	Subtotal	Tax	Other Charges		Justification		
					Type	Min	Max	Class	Usage	Life						Rate	Freight		Installation	
	Alleman Media	T-507	Alex Copher	Ext. 6908	G			X					Computers (6), Printers (1) Scanners (2)	6	2,932.92	23,463.36	2,853.04			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Carl Works	A-101-B	Ed Wright	Ext. 3413	G			X					(9) Computers, Printers (10) Scanners	19	1,319.52	25,070.88	2,193.70			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Chemistry	A-277	Stephen Corlett	Ext. 3279	G			X					Scanner	1	407.00	407.00	36.61			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	CIS	G-273	Tuan Nguyen	510.610.7245	G			X					Computers (10), Printers (2) Scanners	12	2,600.00	30,000.00	2,825.00			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Counseling	Tower	James Bracy	Ext. 3162	G			X					Computers (14), Printers (29), Scanners, Camera (1) Projectors (2)	46	1,092.21	50,241.66	4,396.15			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	DSPS	E-250	Carol Delesio	Ext. 3432	G			X					Computers (3), Printers (3) Scanners	6	857.16	5,142.96	460.01			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	EOPS	A-101-B	Ed Wright	Ext. 3413	G			X					Computers (6), Printers (3) Scanners, Projector (1)	10	2,650.00	26,500.00	2,318.75			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Financial Aid	Tower	James Bracy	Ext. 3162	G			X					Computers, Printers Scanners	18	4,150.00	74,700.00	6,536.25			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Collegewide Business Services	Tower	MaryBeth Benvenuti	Ext. 3232	G			X					Computers, Printers Scanners	48	4,150.00	199,200.00	17,430.00			Current equipment for Faculty, Instructional Administration and Support staff needs to be replaced in accordance with regular replacement schedule.
	Office of Instruction	Tower	Elmore Webb	Ext. 3273	G			X					Computers (25), Printers (40) Scanners	65	3,772.32	245,200.80	21,455.07			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Physical Education	Gym-110	John Beam	Ext. 3480	G			X					Computers, Printers Scanners	1	1,824.00	1,824.00	159.60			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Photography	A-178	William Dutton	Ext. 3281	G			X					Computers, Printers Scanners (1)	1	2,603.45	2,603.46	227.80			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Student Employment	A-101-B	Ed Wright	Ext. 3413	G			X					Computers (2), Printers (2) Scanners, Projector (1)	5	3,200.00	16,000.00	1,400.00			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Student Services	A-101-B	Ed Wright	Ext. 3413	G			X					Computers (1), Printers Scanners, Projector (1)	2	3,826.00	7,652.00	669.55			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Tech Center	F-170	Tuan Nguyen	510.610.7245	G			X					Computers (50), Printers (7) Scanners	57	1,128.75	64,338.75	5,629.64			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Welding	F-150	Dale Phillips	Ext. 3433	G			X					Computers (1), Printers(2) Scanners	3	789.00	2,367.00	207.11			Current equipment for staff needs to be replaced in accordance with regular replacement schedule.
	Alleman Media	T-507	Alex Copher	Ext. 6908	G			X					Software	34	140.00	4,760.00	416.50			Software replacements/updates needed to be in accordance with a regular replacement schedule.
	Chemistry	A-277	Stephen Corlett	Ext. 3279	G			X					Software	1	1,790.00	1,790.00	156.63			Software replacements/updates needed to be in accordance with a regular replacement schedule.
	Counseling	Tower	James Bracy	Ext. 3162	G			X					Software	1	4,786.00	4,786.00	419.78			Software replacements/updates needed to be in accordance with a regular replacement schedule.
	EOPS	A-101-B	Ed Wright	Ext. 3413	G			X					Software	1	4,000.00	4,000.00	360.00			Software replacements/updates needed to be in accordance with a regular replacement schedule.
	Graphic Arts	a-153	Don Beffill	Ext. 3415	G			X					Software	181	93.23	16,878.14	1,468.84			Software replacements/updates needed to be in accordance with a regular replacement schedule.



Measure A Additional Replacement of Instructional Equipment & Furniture - Need Allocation 2008/2009

Acct	Department	Bldg	Dept. Contact	Phone #	Categories						Description	Qty	Unit Price	Subtotal	Tax	Other Charges		Justification
					MO	MA	ME	MI	MS	MT						Field	Installation	
L	Collegewide	Tower	MaryBeth	EM. 3232														Software replacements/updates needed to be in accordance with a regular replacement schedule
L	Business Services	Tower	Benniventi	EM. 3232				X										Software replacements/updates needed to be in accordance with a regular replacement schedule
L	Photography	A-178	Steve Lomba	EM. 3281					X									Software replacements/updates needed to be in accordance with a regular replacement schedule
L	Dance	G-108	Linda Johnson	EM. 3213						X								For the accompaist to have a proper bench to sit on to play the piano to accompany the ballet instructor.
L	EOPS	A-101-B	Ed Wright	EM. 3413						X								Replace inappropriate furniture, blinds, drapes, workstations, etc.
L	Media Communications	Theatre	Marco Hernandez	EM. 3221						X								Equipment, technology upgrades and classroom facility and classroom improvements.
L	Collegewide	Tower	MaryBeth	EM. 3232						X								Replace inappropriate furniture, blinds, drapes, workstations, etc.
L	Office of Instruction	Tower	Elmora Webb	EM. 3213						X								Replace inappropriate furniture, blinds, drapes, workstations, etc.
L	Photography	A-178	William Dutton	EM. 3281					X									Instructor(s) can use tools that do not make them ill, ie. whiteboards/markers), resulting in less days lost due to illness, cancellation of classes, etc.
L	Welding	F-150	Dale Phillips	EM. 3433						X								Replace inappropriate furniture, blinds, drapes, workstations, etc.
L	Biology	Bldg	Rebecca Bailey	EM. 3283						X								Replace inappropriate furniture, blinds, drapes, workstations, etc.
L	Photography	A-178	Steve Lomba	EM. 3281						X								Classroom and facility technology upgrades, equipment, technology upgrades and classroom facility and classroom improvements.
L	Art Ceramics	Art Bldg	Larry Henderson	EM. 3571						X								Classroom and facility technology upgrades, equipment, technology upgrades and classroom facility and classroom improvements.
L	Biology Dept	B	Rebecca Bailey	EM. 3293						X								Classroom and facility technology upgrades, equipment, technology upgrades and classroom facility and classroom improvements.
L	Biology Dept	B	Rebecca Bailey	EM. 3294						X								Classroom and facility technology upgrades, equipment, technology upgrades and classroom facility and classroom improvements.
L	Biology Dept	B	Rebecca Bailey	EM. 3295						X								Classroom and facility technology upgrades, equipment, technology upgrades and classroom facility and classroom improvements.
L	Chemistry	A-277	Stephen Condit	EM. 3279						X								Replace or order and broken unsafe equipment and to provide students wharfs on learning opportunities.
L	Chemistry	A-278	Stephen Condit	EM. 3280						X								Replace or order and broken unsafe equipment and to provide students wharfs on learning opportunities.
L	Chemistry	A-279	Stephen Condit	EM. 3281						X								Replace or order and broken unsafe equipment and to provide students wharfs on learning opportunities.

