

**PERALTA COMMUNITY COLLEGE DISTRICT  
Board of Trustees Agenda Report  
For the Trustee Meeting Date of October 14, 2008**

ITEM # 13

**ITEM TITLE:**

Consider Ratification to Purchase Computer Hardware/Software for the Business Intelligence Project

**SPECIFIC BOARD ACTION REQUESTED:**

Ratification is requested for the initial purchase of hardware/software for the Business Intelligence Project, in the amount of \$190,842.21.

**ITEM SUMMARY:**

The District conducted competitive price quotes for the hardware that is under the bid threshold, and utilized both the Foundation for California Community Colleges (FCCC) contract number A63309-CA and the Western State Contracting Alliance (WSCA) contract as piggyback-able contracts for the purchase of equipment above the formal bid threshold. This is allowable under Public Contract Code Section 20652. Different vendors were solicited for specific computer hardware/software, as follows:

<b>Vendor</b>	<b>Price</b>	<b>Comments</b>
ComputerLand	\$127,313.63	\$26,626.35 FCCC Contract Price, Quote 82847-1  \$47,736.90 FCCC Contract Price, Quote 81683-3  \$52,950.38 WSCA Contract Price, Quote 81684-4
CDW-G	\$63,528.58	Informal price quote for this portion. CDW-G was the lowest quote received.
<b>TOTAL:</b>	<b>\$190,842.21</b>	

In order to meet the implementation deadline, the District IT Department needed to receive \$190,842.21 of the equipment by July 21, 2008. Therefore, the purchase was approved by the Chancellor during the Board recess period. Board ratification of the purchase is now requested.

**BACKGROUND/ANALYSIS:**

Business Intelligence software gives the District the ability to analyze multiple categories of data from a single PeopleSoft database. This will allow the District to analyze the flow of students between the four colleges, to predict courses and class demands for new and continuing students, to analyze source of students from various communities, and to view side-by-side and year-by-year comparisons of the class demands, costs and faculty requirements.

**ALTERNATIVES/OPTIONS:**

Not applicable.

**EVALUATION AND RECOMMENDED ACTION:**

Ratification is recommended for the initial purchase of hardware/software for the Business Intelligence Project, in the amount of \$190,842.21.

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

Measure A. At the June 24, 2008 meeting, the Board approved the use of \$350,000 of Measure A funding for the purchase of hardware/software to support the Business Intelligence Project.

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ No  X

**COMMENTS:**

No additional comments.

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

Vice Chancellor Ikharo

**DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES \_\_\_\_\_ No  X**

**IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.**

**PLEASE ACQUIRE SIGNATURES IN THIS ORDER:**

**DOCUMENT PREPARED BY:**

Prepared by: Sadiq B. Ikharo Date: October 14, 2008  
Dr. Sadiq B. Ikharo  
Vice Chancellor of General Services

**DOCUMENT PRESENTED BY:**

Sadiq B. Ikharo Date: October 14, 2008  
Dr. Sadiq B. Ikharo  
Vice Chancellor of General Services

**FINANCE DEPARTMENT REVIEW**

Finance review required  Finance review *not* required

If Finance review is required, determination is:  Approved  Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Thomas Smith Date: 10-7-08  
Thomas Smith  
Vice Chancellor for Finance and Administration

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required  Legal review *not* required

If Legal review is required, determination is:  Approved  Not Approved

Signature: Thuy T. Nguyen Date: 10/7/08  
Thuy T. Nguyen, General Counsel

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda  Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 10/6/08  
Elihu Harris, Chancellor



## INTEROFFICE MEMO Purchasing Department

**DATE:** July 16, 2008  
**TO:** Dr. Sadiq B. Ikharo, Vice Chancellor of General Services  
**FROM:** John Banisadr, Purchasing Compliance Manager *JB*  
**SUBJECT:** Authorization for the Purchase of Business Intelligence Hardware/Software

In absence of a formal Board of Trustee meeting for August 2008, the District is requesting the Chancellor to authorize the initial purchase of hardware/software for the Business Intelligence project, so that the equipment will be delivered by July 21, 2008 deadline.

### Background/Analysis

At the June 24, 2008, Board of Trustee meeting, the board approved the use of \$350,000 of Measure A funds, for the purchase of hardware/software to support the Business Intelligence project. Business Intelligence software gives the District the ability to analyze multiple categories of data from a single PeopleSoft database. This will allow the District to analyze the flow of students between the four colleges, to predict course and class demands of new and continuing students, to analyze source of students from the various communities, and to view side-by-side and year-to-year comparisons of the class demands, costs, and facility requirements.

In order to meet the implementation deadline, the District IT needs \$190,842.21 of the initial hardware/software installed by the end of July 2008. To meet this deadline, the equipment needs to arrive by July 21, 2008. The District has conducted competitive price quotes for the hardware that is under the formal bid threshold, and will utilize both the Foundation for California Community College, (FCCC) contract number # A63309-CA, and the Western State Contracting Alliance, (WSCA) contract, as piggyback-able contracts for the purchase of equipment above the formal bid threshold. The below two tables summarize the two transactions:

### Competitive Price Quote (under formal bid threshold)

Vendor	Price
CDW-G	\$63,528.58
Fusion Storm	\$64,158.66
Dell	\$67,168.10

### Piggyback-able Contracts (over formal bid threshold)

Vendor	Price	Contract
ComputerLand ✓	\$127,313.63	<ul style="list-style-type: none"><li>• \$26,626.35 FCCC Contract Price, Quote 82847-1</li><li>• \$47,736.90 FCCC Contract Price, Quote 81683-3</li><li>• \$52,950.38 WSCA Contract Price, Quote 81684-4</li></ul>

### Recommendation

Approval is recommended to spend the initial \$190,842.21 for Business Intelligence project.

### Approved By:

*Sadiq B. Ikharo*  
Dr. Sadiq Ikharo, Vice Chancellor of General Services

*7/17/08*  
Date

*Elihu Harris*  
Elihu Harris, Chancellor

*7/17/08*  
Date