California Community Colleges

2013-14 Nonresident Fees Worksheet

Nonresident Tuition Fee Calculations for Options 1 through 7

2013-14 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
A. **Expense of Education for Base Year** (2011-12 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	$6,525,620,578	$122,932,067	$_____
B. **Annual Attendance FTES** (Recal 2011-12)	1,182,633	19,792.28	_____
C. **Average Expense of Education per FTES** (A ÷ B)	$5,518	$6,211.11	$_____
D. **U.S. Consumer Price Index Factor** (2 years)	x 1.033	x 1.033	x 1.033
E. **Average Cost per FTES for Tuition Year** (C x D)	**$5,700**	$6.416.07	$_____
F. **Average Per Unit Nonresident Cost** – Semester (*Qtr*)	**$190** (*$127*)	$213.87	$_____
G. **Highest year Statewide average** – Semester (*Qtr*)	**$190** ($127)	$190	$_____
H. **Comparable 12 state average** – Semester (*Qtr*)	**$368** ($245)	$368	$_____

Annual Attendance FTES includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

Column 3 is an option for use by a district with ten percent or more noncredit FTES *(Section 76140(e)(1)(A))*. If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

Nonresident Tuition Fee Calculations for Options 6 or 7

Option 6. The greater amount of the calculations of statewide nonresident tuition for 2007-08 through 2013-14 is $190 per semester unit or $127 per quarter unit (2012-13).

Option 7. The average of the nonresident tuition fees of public community colleges in 2011-12 of no less than 12 states comparable to California in cost of living is $368 per semester unit or $245 per quarter unit.

Requirement for Use of Option 6 or 7: The additional revenue generated by the increased nonresident tuition permitted under options 6 or 7 shall be used to expand and enhance services to resident students *(EC 76140(e)(2)*. Districts meeting one or more criteria below shall be considered in compliance with the requirements of EC 76140(e)(2). Please check all that apply:

- ☐ Revenue from nonresident tuition was less than 5% of total general fund revenue.
- ☐ Actual resident FTES was greater than funded resident FTES.
- ☐ Percent expenditures for counseling and student services were greater than statewide average (AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3).
- ☐ Percent expenditures for instructional services were greater than statewide average (AC 0100-5900 divided by AC 0100-6700, Cols. 1-3.

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The district governing board at its January 22, 2013 meeting adopted a **nonresident tuition fee** of $213.00 per semester unit or $ _____ per quarter unit.

Basis for adoption is (***place an X in one box only***).

- [ ] **1. Statewide average cost, per column 1.**
- [ ] **2. District average cost, per column 2.**
- [ ] **3. District average cost with 10% or more noncredit FTES, per column 3.**
- [ ] **4. Contiguous district. _____. *(Specify district and its fee).***
- [X] **5. No more than district average cost (Col. 2 or 3); no less than statewide average cost.**
- [ ] **6. Statewide average cost, from 2009-10 ($190 per semester unit; $127 per quarter unit).**
- [ ] **7. No more than average tuition of 12 states with cost of living comparable to California.**

NONRESIDENT CAPITAL OUTLAY FEE (EC 76141)

For districts electing to charge a **capital outlay fee** to **any** nonresident student, please compute this fee as follows:

a. Capital Outlay expense for 2011-12 - $1,040,879

b. FTES for 2011-12 – 19,792.28

c. Capital outlay expense per FTES *(line a divided by line b)* - $52.59

d. Capital Outlay Fee per unit:

1. Per semester unit *(line c divided by 30 units)* - $1.75

OR

2. Per quarter unit *(line c divided by 45 units)* _____

e. 2013-14 Nonresident Student Capital Outlay Fee (*the lesser of line d **OR** 50% of adopted 2011-12 Nonresident Tuition Fee)* _____

The district governing board at its January 22, 2013 meeting adopted a **nonresident capital outlay fee** of $ 6.00 per semester unit or $ _____ per quarter unit.

Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2013, please submit a copy of this report by *February 15, 2013* to:

California Community Colleges Chancellor's Office
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811-6549 FAX (916) 323-3057

District - PERALTA COMMUNITY COLLEGE DISTRICT

Contact Person - Dr. Dettie C. Del Rosario

Phone Number & email - (510) 434-3891; ddelrosario@peralta.edu

CALIFORNIA COMMUNITY COLLEGES

2013-14 Nonresident Tuition Fee

Based on 2011-12 Actual Expense of Education from CCFS-311

(AC 0100-6700, columns 1-3)

District Code	District	2011-12 Expense of Education*	Total	2011-12 FTES**	2011-12 Expense Per FTES	Calculated Costs
610	Allan Hancock	48,542,729		9377.68	5176.41	172.55
620	Antelope Valley Joint	58,653,759		10701.91	5480.68	182.69
910	Barstow	14,654,714		2400.27	6105.44	203.51
110	Butte-Glenn	73,002,477		11876.71	6146.69	204.89
410	Cabrillo	66,347,150		11374.06	5833.2	194.44
810	Cerritos	86,287,320		17510.62	4927.71	164.26
480	Chabot-Las Positas	98,522,198		16570.85	5945.51	198.18
920	Chaffey	77,309,444		13882.94	5568.67	185.62
820	Citrus	56,674,215		11035.36	5135.69	171.19
830	Coast	176,522,979		35253.31	5007.27	166.91
710	Compton	31,551,148		6483.95	4866.04	162.20
310	Contra Costa	158,028,228		30909.17	5112.66	170.42
970	Copper Mountain	11,423,717		1660.05	6881.55	229.39
930	Desert	43,568,695		7889.66	5522.25	184.08
720	El Camino	105,562,329		19231.22	5489.11	182.97
120	Feather River	13,234,409		1842.72	7182	239.40
420	Foothill-DeAnza (quarter sy	189,168,147		33531.19	5641.56	125.37
440	Gavilan	31,591,210		5217.3	6055.09	201.84
730	Glendale	81,039,375		15673.45	5170.49	172.35
20	Grossmont-Cuyamaca	105,121,727		18663.33	5632.53	187.75
450	Hartnell	39,725,374		7124.65	5575.76	185.86
30	Imperial	40,159,084		6173.76	6504.8	216.83
520	Kern	102,199,973		19131.04	5342.1	178.07
220	Lake Tahoe (quarter system	13,687,610		1941.44	7050.24	156.67
130	Lassen	12,441,604		1916.53	6491.73	216.39
840	Long Beach	110,312,821		20084.94	5492.32	183.08
740	Los Angeles	570,243,853		106935.31	5332.61	177.75
230	Los Rios	284,493,371		53007.79	5367.01	178.90
330	Marin	46,643,041		5180.03	9004.4	300.15
140	Mendocino-Lake	21,016,882		2750.72	7640.5	254.68
530	Merced	54,542,432		9737.18	5601.46	186.72
50	Mira Costa	81,412,772		10851.78	7502.25	250.08
460	Monterey Peninsula	33,519,502		6994.65	4792.16	159.74
850	Mt. San Antonio	146,470,452		29441.59	4974.95	165.83
940	Mt. San Jacinto	52,595,557		10812.29	4864.42	162.15
240	Napa Valley	34,644,124		5650.1	6131.58	204.39

District Code	District	2011-12 Expense of Education*	2011-12 FTES	2011-12 Expense Per FTES	
860	North Orange County	163,831,364	33976.29	4821.93	160.73
430	Ohlone	46,053,374	8253.47	5579.88	186.00
950	Palo Verde	13,287,862	1390.36	9557.14	318.57
60	Palomar	111,349,681	19850.24	5609.49	186.98
770	Pasadena	117,771,253	23064.16	5106.25	170.21
340	Peralta	122,932,067	19792.28	6211.11	207.04
870	Rancho Santiago	149,957,835	28108.49	5334.97	177.83
160	Redwoods	31,980,148	4732.73	6757.23	225.24
880	Rio Hondo	72,775,518	14007.33	5195.53	173.18
960	Riverside	150,868,713	26327.45	5730.47	191.02
980	San Bernardino	73,688,293	13925.45	5291.63	176.39
70	San Diego	218,576,191	40696.07	5370.94	179.03
360	San Francisco	217,557,056	34585.64	6290.39	209.68
550	San Joaquin Delta	83,861,491	16789.97	4994.74	166.49
470	San Jose-Evergreen	83,197,606	14678.31	5668.06	188.94
640	San Luis Obispo County	50,943,950	8828.43	5770.44	192.35
370	San Mateo County	120,532,722	19918.02	6051.44	201.71
650	Santa Barbara	94,690,040	17169.63	5514.97	183.83
660	Santa Clarita	70,907,800	14457.17	4904.68	163.49
780	Santa Monica	144,731,928	25627.89	5647.44	188.25
560	Sequoias	50,842,859	9255.49	5493.26	183.11
170	Shasta-Tehama-Trinity	38,761,954	7304.14	5306.85	176.90
270	Sierra Jt.	76,902,067	14840.19	5182.01	172.73
180	Siskiyou Jt.	17,651,100	2341.59	7538.08	251.27
280	Solano	49,779,175	8607.89	5782.97	192.77
260	Sonoma	101,675,054	20029.66	5076.22	169.21
890	South Orange County	140,256,208	28963.5	4842.52	161.42
90	Southwestern	89,302,223	14977.15	5962.56	198.75
570	State Center	148,475,567	26473.83	5608.39	186.95
680	Ventura	139,391,195	26873.57	5186.93	172.90
990	Victor Valley	55,103,453	9638.89	5716.78	190.56
580	West Hills	35,723,361	5324.9	6708.74	223.62
690	West Kern	21,347,109	2555.4	8353.73	278.46
490	West Valley	97,740,611	16594.19	5890.05	196.34
590	Yosemite	105,490,124	16345.51	6453.77	215.13
290	Yuba	46,769,204	7508.22	6229.07	207.64
	Totals	**$6,525,620,578**	**1,182,633.06**	**$5,518**	183.93

* "Expense of Education" is defined in the Budget and Accounting Manual as inclu

Non Resident Tuition Fee Compared
Comparison Between Calculated and Board Approved

A. Non Resident Tuition	*Calculated*	*As Approved*
Fiscal Year	*Per ECS 76140*	*By the Board*
2003-2004	$ 164.00	$ 164.00
2004-2005	$ 164.00	$ 170.00
2005-2006	$ 162.00	$ 164.00
2006-2007	$ 181.00	$ 172.00
2007-2008	$ 187.00	$ 173.00
2008-2009	$ 191.70	$ 181.00
2009-2010	$ 211.00	$ 190.00
2010-2011	$ 199.00	$ 199.00
2011-2012	$ 177.00	$ 177.00
2012-2013	$ 216.00	$ 190.00
2013-2014	$ 213.87	$ 213.87
Proposed		
2013-2014	***$ 213.00***	

B. Capital Outlay		
Fiscal Year		
2003-2004	$ 7.00	$ 7.00
2004-2005	$ 3.00	$ 6.00
2005-2006	$ 3.00	$ 6.00
2006-2007	$ 2.09	$ 6.00
2007-2008	$ 2.09	$ 6.00
2008-2009	$ 3.16	$ 6.00
2009-2010	$ 3.96	$ 6.00
2010-2011	$ 3.73	$ 6.00
2011-2012	$ 1.46	$ 6.00
2012-2013	$ 1.00	$ 6.00
2013-2014		
Proposed		
2013-2014	***$ 6.00***	