

Peralta CCD
Employee FTE vs. Benchmarks

Position Type	Chabot-Las Positas	Contra Costa	Long Beach	Los Rios	Peralta	San Francisco	San Mateo Co.
Full Time Equivalent Students	17,499	30,585	20,878	56,499	19,871	28,824	21,713
Position Type	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Educational Administrator	22.0	45.2	25.2	78.0	55.0	42.5	29.4
Tenured Faculty	305.5	458.0	357.8	1114.1	319.7	842.0	176.3
Academic Part Time	204.9	395.4	221.0	490.5	295.6	430.3	262.7
Classified Administrator	31.0	45.4	24.5	37.0	0.0	0.0	15.0
Classified Professional	1.0	60.7	26.6	85.2	75.9	79.9	74.3
Classified Support	307.4	305.9	438.1	954.6	277.4	673.1	385.3
Total FTE	871.8	1310.6	1093.2	2759.4	1023.6	2067.8	943.0
	% of Total	% of Total	% of Total	% of Total	% of Total	% of Total	% of Total
	2.152%	3.45%	2.31%	2.83%	5.37%	2.06%	3.12%
	35.04%	34.95%	32.73%	40.37%	31.23%	40.72%	18.70%
	23.50%	30.17%	20.22%	17.78%	28.88%	20.81%	27.86%
	3.56%	3.46%	2.24%	1.34%	0.00%	0.00%	1.59%
	0.11%	4.63%	2.43%	3.09%	7.42%	3.86%	7.88%
	35.26%	23.34%	40.08%	34.59%	27.10%	32.55%	40.86%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

1 2 3 4 5 6 7

Source: Data compiled from California Community Colleges Chancellor's Office Management Information Systems Data Mart

California Community Colleges Chancellor's Office

Report on Staffing for Fall 2011

Statewide Headcount and Full-time Equivalency (FTE) by Employee Category

Employee Category	Headcount*	FTE**
Educational Administrator	1,989	1,993.8
Tenured / Tenure Track	17,655	19,522.3
Academic Temporary	38,700	15,147.1
Classified Administrator	1,441	1,444.1
Classified Professional	2,041	1,942.0
Classified Support	23,435	21,969.1
Statewide Total:	85,261	62,018.5

*Headcount is unduplicated by district.

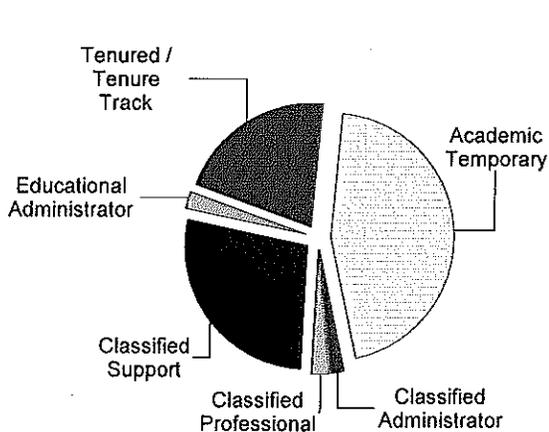
**Work Assignments included for FTE: Credit & Non-Credit Instruction, Direct Academic Support, Executive, Administrative, Managerial, Operations & Support, Leave, Released, Reassigned, Overload, Replacement

Academic Temporary Breakdown

- 37,130 Count of academic temporaries with FTE less than 67%
- 1,570 Count of academic temporaries with FTE equal to or greater than 67%
- 3,270 Count of academic temporaries working at multiple community college districts.
- 481 Count of persons employed at one district in a permanent capacity (in any classification, i.e. Educational Administrator, Tenured/Tenured Track, Classified) who are also employed at another district in an academic temporary capacity.

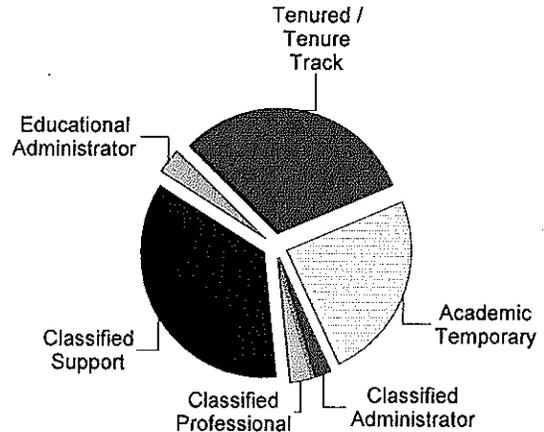
Note: For Fall 2010, the districts that do not report SSN-based employee records are: Cerritos, Foothill DeAnza, Santa Monica and Sonoma.

Statewide Employee Headcount Unduplicated by District



Educational Administrator	1,989	2.3%
Tenured / Tenure Track	17,655	20.7%
Academic Temporary	38,700	45.4%
Classified Administrator	1,441	1.7%
Classified Professional	2,041	2.4%
Classified Support	23,435	27.5%
Total:	85,261	100.0%

Statewide Employee Full-Time Equivalency (FTE)



Educational Administrator	1,993.8	3.2%
Tenured / Tenure Track	19,522.3	31.5%
Academic Temporary	15,147.1	24.4%
Classified Administrator	1,444.1	2.3%
Classified Professional	1,942.0	3.1%
Classified Support	21,969.1	35.4%
Total:	62,018.5	100.0%

Note: The employee category specification is documented in Appendix Employee Category Specification. Work assignments are reported by the district in data element (EJ01) Assignment-Type and (EJ08) Assignment-FTE.

All Districts Reporting

Data Source: CCCC MIS Database for the reporting period Fall Term 2011

Data Element Definitions: California Community Colleges Management Information System Data Element Dictionary