

**Board of Trustees Agenda Report**

**For the Trustee Meeting Date of January 27, 2009**

**ITEM TITLE:** *(Please define the subject; e.g., change order – Berkeley City College)*

Consider approval for a contract extension with CIBER for Project Management Support

**SPECIFIC BOARD ACTION REQUESTED:**

The approval of a contract extension with CIBER for Project Management support for a 12-month period

**ITEM SUMMARY:** *(PLEASE DISCUSS THIS ITEM)*

- Secure experienced Project Management support to manage the implementation of multiple complex projects
- Secure database and other support to ensure existing and future applications are maintained to the vendor's specifications

Benefits:

- CIBER's Project Manager understands the complexities of managing integrated student systems across multi-campus colleges
- CIBER brings a set of best practices based on experience at over 175 higher education institutions
- Database administration support will ensure that Peralta's applications are maintained to the application vendor's specifications
- Lays the groundwork for Peralta to bring project management in-house

The total contract amount shall not exceed \$997,920.00

**BACKGROUND/ANALYSIS:**

- Several complex initiatives require integrated Project Management, functional and technical application support.
- Peralta does not currently have a Program Management capability
- Peralta does not currently have in-house capability to perform database management and application support for the PeopleSoft product suite and legacy applications
- Multi-discipline DBAs are extremely difficult to locate and hire

**ALTERNATIVES/OPTIONS:**

**EVALUATION AND RECOMMENDED ACTION:** The Chancellor recommends approval.

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

Measure A: "Classrooms and facilities to enhance the community outreach capabilities of the District among the numerous ethnic communities living in and served by the District and technology upgrades (including consolidation of student services)."

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES     X     No                     

**COMMENTS:**

This project is a joint effort between the Educational Services, Finance and the IT departments.

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

Wise E. Allen, Vice Chancellor for Educational Services

**DID A BOARD STANDING COMMITTEE APPROVE THE ITEM?** YES                      No     X    

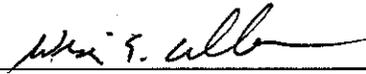
**IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.**

**PLEASE ACQUIRE SIGNATURES IN THIS ORDER:**

**DOCUMENT PREPARED BY:**

Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_  
Wise E. Allen, Vice Chancellor for Educational Services

**DOCUMENT PRESENTED BY:**

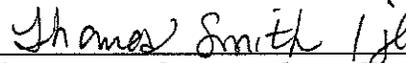
Prepared by:  Date: 1/22/09  
Wise E. Allen, Vice Chancellor for Educational Services

**FINANCE DEPARTMENT REVIEW**

Finance review required       Finance review *not* required

If Finance review is required, determination is:       Approved       Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature:  Date: 1/22/09  
Thomas Smith, Vice Chancellor for Finance and Administration

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

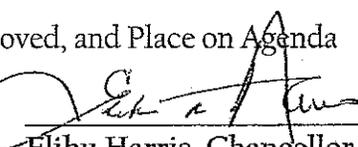
Legal review required       Legal review *not* required

If Legal review is required, determination is:       Approved       Not Approved  
(Note: *as continued rollout plan*)

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Thuy T. Nguyen, General Counsel

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda       Not Approved, but Place on Agenda

Signature:  Date: 1/22/09  
Elihu Harris, Chancellor