

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of January 27, 2009

ITEM # 7

ITEM TITLE: (Please define the subject; e.g., change order – Berkeley City College)

Consider approval for a contract extension with CIBER for Project Management Support

SPECIFIC BOARD ACTION REQUESTED:

The approval of a contract extension with CIBER for Project Management support for a 12-month period

ITEM SUMMARY: (PLEASE DISCUSS THIS ITEM)

- Secure experienced Project Management support to manage the implementation of multiple complex projects
- Secure database and other support to ensure existing and future applications are maintained to the vendor's specifications

- Experts shall assist with implementation of project costing module; provide a database environment to support successful implementations; coordinate sequencing of implementation processes; and provide daily, to-day support for no more than one year to test implementation of*
- CIBER's Project Manager understands the complexities of managing integrated student systems across multi-campus colleges *4 modules (new) and transfer knowledge of the 4 new modules*
 - CIBER brings a set of best practices based on experience at over 175 higher education institutions
 - Database administration support will ensure that Peralta's applications are maintained to the application vendor's specifications
 - Lays the groundwork for Peralta to bring project management in-house

The total contract amount shall not exceed \$997,920.00

BACKGROUND/ANALYSIS:

- Several complex initiatives require integrated Project Management, functional and technical application support.
- Peralta does not currently have a Program Management capability
- Peralta does not currently have in-house capability to perform database management and application support for the PeopleSoft product suite and legacy applications
- Multi-discipline DBAs are extremely difficult to locate and hire

(Academic Advising, Talent Acquisition, Business Intelligence, and Financial Aid)

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION: The Chancellor recommends approval.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A: "Classrooms and facilities to enhance the community outreach capabilities of the District among the numerous ethnic communities living in and served by the District and technology upgrades (including consolidation of student services)."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES X NO

COMMENTS:

This project is a joint effort between the Educational Services, Finance and the IT departments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Wise E. Allen, Vice Chancellor for Educational Services

DID A BOARD STANDING COMMITTEE APPROVE THE ITEM? YES NO X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: _____ Date: _____
Wise E. Allen, Vice Chancellor for Educational Services

DOCUMENT PRESENTED BY:

Prepared by: Wise E. Allen Date: 1/22/09
Wise E. Allen, Vice Chancellor for Educational Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Thomas Smith Date: 1/22/09
Thomas Smith, Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved
(Note: *as continued rollout plan*)

Signature: Thuy T. Nguyen Date: 1/27/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 1/22/09
Elihu Harris, Chancellor