

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of January 27, 2009

ITEM # 8

ITEM TITLE: *(Please define the subject; e.g., change order – Berkeley City College)*

Consider approval for a contract with CIBER for Financial Aid support

SPECIFIC BOARD ACTION REQUESTED:

The approval of a contract with CIBER for Financial Aid support for a 12-month period

ITEM SUMMARY: *(PLEASE DISCUSS THIS ITEM)*

- Implement PeopleSoft's Financial Aid application module to integrate Financial Aid and Student Administration into one system

Benefits:

- Peralta already owns the software license
- Financial Aid will use the same software as the rest of Student Financials
- An integrated Financial Aid / Student Financial solution means:
 - Adjustments and reconciliation are delivered, integrated and produce predictable and consistent results
 - Accurate and timely communication to applicants
 - Accurate and timely payment to eligible students
 - All student information and reporting is performed in one system

The total contract amount shall not exceed \$855,360.00

BACKGROUND/ANALYSIS:

- Peralta is at a critical Financial Aid turning point
- Reconciliation between 3rd party applications is difficult but must be done
- 3rd party application integration with the Student Financial system are producing unacceptable error rates, resulting in underpayment, overpayment and no payments to our students.

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION: The Chancellor recommends approval.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A: "Classrooms and facilities to enhance the community outreach capabilities of the District among the numerous ethnic communities living in and served by the District" and "technology upgrades" (including consolidation of student services)."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES X NO

COMMENTS:

This project is a joint effort between Educational Services, Finance and Information Technology.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Wise E. Allen, Vice Chancellor for Educational Services

DID A BOARD STANDING COMMITTEE APPROVE THE ITEM? YES NO X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

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PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: _____ Date: _____
Wise E. Allen, Vice Chancellor for Educational Services

DOCUMENT PRESENTED BY:

Prepared by: Wise E. Allen Date: 1/22/09
Wise E. Allen, Vice Chancellor for Educational Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review not required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Thomas Smith Date: 1/22/09
Thomas Smith, Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review not required

If Legal review is required, determination is: Approved Not Approved
(Note: as continued rollout plan)

Signature: Thuy T. Nguyen Date: 1/22/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 1/22/09
Elihu Harris, Chancellor