

**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees Agenda Report**  
**For the Trustee Meeting Date of January 27, 2009**

ITEM # 12

ITEM TITLE: *(Please define the subject; e.g., change order – Berkeley City College)*

Consider approval for a contract with CIBER for Business Intelligence

**SPECIFIC BOARD ACTION REQUESTED:**

The approval of a contract with CIBER for Business Intelligence for a 6-month period

ITEM SUMMARY: *(PLEASE DISCUSS THIS ITEM)*

- Implement Phase II of Business Intelligence to expand the user base
- Define additional reporting focused on "At Risk" students

Benefits:

- Integration between PeopleSoft and legacy data
- Predictable and reliable reporting data
- Better "real time" access to information
- Ability to run reports at desktop with technical assistant
- This is the next step toward a complete reporting solution
- Secure

The total contract amount shall not exceed \$190,080.00

**BACKGROUND/ANALYSIS:**

- Peralta needs visibility into both legacy and PeopleSoft data
- Producing consistent, reliable reporting results
- Limited ability to "drill-down" from summary into detail data
- Reliance on technical resources to run current reports
- Student recruiting and retention (which requires analysis to address)

**ALTERNATIVES/OPTIONS:**

**EVALUATION AND RECOMMENDED ACTION:** The Chancellor recommends approval.

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

Measure A: "Classrooms and facilities to enhance the community outreach capabilities of the District among the numerous ethnic communities living in and served by the District" and "technology upgrades" (including consolidation of student services)."

TTW

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES     X     NO           

**COMMENTS:**

This project is a joint effort between the Finance, Educational Services, and Information Technology.

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

Wise E. Allen, Vice Chancellor for Educational Services

**DID A BOARD STANDING COMMITTEE APPROVE THE ITEM?** YES            NO     X    

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

**PLEASE ACQUIRE SIGNATURES IN THIS ORDER:**

**DOCUMENT PREPARED BY:**

Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_  
Wise E. Allen, Vice Chancellor for Educational Services

**DOCUMENT PRESENTED BY:**

Prepared by: Wise E. Allen Date: 1/22/09  
Wise E. Allen, Vice Chancellor for Educational Services

**FINANCE DEPARTMENT REVIEW**

Finance review required       Finance review *not* required

If Finance review is required, determination is:  Approved       Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Thomas Smith Date: 1/22/09  
Thomas Smith, Vice Chancellor for Finance and Administration

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required       Legal review *not* required

If Legal review is required, determination is:  Approved       Not Approved  
(Note: *as continued rollout plan*)

Signature: Thuy T. Nguyen Date: 1/22/09  
Thuy T. Nguyen, General Counsel

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda       Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 1/22/09  
Elihu Harris, Chancellor