PERALTA COMMUNITY COLLEGE DISTRICT

2008-2009 Grants, Special Projects and Contract Education

NAME	AMOUNT	FUNDING PERIOD	DESCRIPTION
CATEGORICAL			
Technology Training Fund	$441,476	7/1/2008-6/31/2009	Library Upgrade
Inst. Equip-On-Going	$200,000	7/1/2008-6/31/2009	One time grantss for career techninical equipment, materials -(supplies, softwares and minor facility remodeling). Funds are not for travel, staff conferences, consultants etc.
Matriculation	$1,751,048	7/1/2008-6/31/2009	The goals of matriculation are to ensure that all students complete their college courses, persist to the next academic term, and achieve their educational objectives through the assistance of the student-direct components of the matriculation process: admissions, orientation, assessment and testing, counseling, and student follow-up.
Lottery Restricted	$387,228	7/1/2008-6/31/2009	Related to Fnancial Aid
Financial Aid	$1,079,482	7/1/2008-6/31/2009	Financial Aid
College Work Study	$625,223	7/1/2008-6/31/2009	The Federal Work-Study Program provides jobs for undergraduate and graduate students with financial need, allowing them to earn money to help pay education expenses. The program encourages community service work and work related to your course of study.
College Work Study	$94,354	7/1/2008-6/31/2008	The Federal Work-Study Program provides jobs for undergraduate and graduate students with financial need, allowing them to earn money to help pay education expenses. The program encourages community service work and work related to your course of study.
CalWORKS	$831,253	7/01/2008-6/30/2009	California Word Opportunities and Responsibility to Kids (CalWORKs) funds are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges including: work study, job placement, child care, coordination, curriculum development and redesign, and under certain conditions post-employment skills training, and instructional services.
TANF-Temporary Assistance for Needy Families	$210,256	7/1/20087-6/30/2009	Temporary Assistance to Needy Families.
CARE-Cooperative Agencies Resources for Education	$438,656	7/1/2007-6/30/2008	The Cooperative Agencies Resources for Education (CARE) program was established by AB 3103 (Hughes, Statutes of 1982, Chapter 1029) to assist EOPS students, who AFDC/CalWORKs (Aid to Families with Dependent Children/California Work Opportunities and Responsibility to Kids) single heads of household with children under 14 years old, to break the welfare-dependency cycle by completing college-level educational and training programs, and therefore, become more employable and economically self-sufficient.
EOPS - Extended Opportunity Programs & Services	$2,987,293	7/1/2008-6/30/2009	The Extended Opportunities Programs & Services (EOPS) program's primary goal is to encourage the enrollment, retention and transfer of students handicapped by language, social, economic and educational disadvantages, and to facilitate the successful completion of their goals and objectives in college. EOPS offers academic and support counseling, financial aid and other support services.
DSPS - Disabled Students & Srvcs	$2,783,687	7/1/20087-6/30/2009	The Disabled Students Programs & Services (DSP&S) program provides support services, specialized instruction, and educational accommodations to students with disabilities so that they can participate as fully and benefit as equitably from the college experience as their non-disabled peers.
Grand Total for Categorical	$11,829,956		

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ON GOING/APPLICATION			
VATEA	**$1,041,353**	7/1/2008-6/30/2009	The purpose of the Vocational and Technical Education (VTEA 1998 Perkins Act) is to develop more full the academic, vocational, and technical skills of secondary and technical education programs.
Tech Prep	**$325,620**	7/1/2008-6/30/2009	This project supports articulation of courses and program linking high school academy programs, Tegional Occupaional Programs (RPO), and related career-technical programs to Peralta career-technical programs. TechPrep students upon graduation from high school receive certificates of articulation for specific course work completed in high school and are encouraged to continue a Tech Prep course of study in Peralta Colleges.
Enrollment Growth for Association Degree Nursing Programs	**$35,117**	7/1/2008-6/30/2009	Provide information to assist the counseling department of all four Peralta campuses for counseling potential nursing students.
California Articulation Number	**$20,000**	7/1/2008-6/31/2009	These funds are to be used in direct support of CAN related activities and other articulation efforts on your campus sanctioned by the CAN System Office.
Workability III	**$327,109**	7/1/2008-6/31/2009	Provides job seeking skills instruction and job placement to disables students who are also clients of the State Dept. of Rehabilitation
Center for International Trade Development - CITD	**$205,000**	7/1/2008-6/31/2009	The center wil assist in expanding or procuring international trade; bridging the gap for unmet demand for free international trade business consulting, training, and technical assistance; development of international trade training curriculum and materials; training faculty on internationalization of curriculum; and the continuing formation of private sector and public agency partnership that foster international trade development.
Total On-Going Project	**$1,954,199**		
COMPETITIVE			
Bay Area Regional Tech Prep	$600,000	7/1/2008-6/30/2008	The purpose of the project is to develop and effective and comprehensive ongoing regioanal collaboration between educational, business, and workforce development partners to address emerging workforce development needs, locally and regionally, and to to provide training and opportunities for residents in two target areas.
Industry Driven Regional Collaborative	$211,502	7/1/2008-6/30/2009	This Laney program will provide for the development of an instructionls pathway for community college students and incumbent workers to meet the growing demand for building control and automation technicians. The scope of this proposal adheres to the California Community Colleges Economic and Workforce Development Progam Misssion and regionla environmental scans by focusing on high wage, high growth emerging technologies, regional workforce and business development needs, emerging industries, labor market growth, and gaps in service provided by the community colleges of a region.
CTE-Teacher Preparation Pipeline	$200,000	10/01/2008-10/31/2008	Teacher Preparation Pipeline CTE grant are designed to help address the anticipated shortage of secondary and community college Career Technical Educatio (CTE) teachers. Grant recipients in conjunction with high schools and BA granting institutions, will identify, recruite, enroll, and retain students in courses desgined to provide a pathway leading to a teaching career in a CTE field.
Respiratory Care/Theraphy	$164,557	4/1/2008-9/30/2009	Funds will be used to expand enrollement in Merritt College's Allied Health program by developing a Respiratory Care/Theraphy Program to meet a critical need for trained Respiratory Therapists in the State of California and the local area.

NAME	AMOUNT	FUNDING PERIOD	DESCRIPTION
Peralta Afterschool Pathways Initiative	$240,385	7/01/2008-10/31/2009	PAPI is a career building project targeting young adults ages 18 to 30 in the City of Oakland and Northwest Alameda County. PAPI will create a uniform youth development training continum for unemployed and underemployed young adults in Oakland whild linking them to ongoing career path training in Peralta Certificate and AA programs leading to an employer recognized vocational certificate transfer to the California State University East Bay or other 4 year Baccalaureate granting institutions.
Title III-Strenthening Pathways, Systems and Services to Maximize Student Success	$398,980	10/1/2008 -9/30/2013	The multi-year project will linl instruction and student services to provide integrated, institution-wide response to these issues by: 1.) Strengthening Basic Skills and Gateway Curriculum 2.) Strengthening Instructional Strategies and Faculty and Staff Development 3.) Strengthening Support Services for students.
Associate Degree Nursing and Respiratory Care Practioner Program Skills and Simulation Laboratory	$272,654	07/01/2008-6/30/2010	Funds will be used to purchase equipment for Merritt Colleges's Associate Degree Nursing Program thereby expanding abailable facilities to meet a critical need fro trained nurses in the State of California and in the local area. Participation in this project will advance California's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement.
Associate Degree Nursing - RN Program Capacity Building Initiative	$150,385	7/1/2008-8/31/2009	The funds will be used to fund the student success center activies including: the new admission processses and readiness testing, the indiviual remediation and readniss program and classes, the learning resources activities including tutoring and mentoring, the bridge to nursing program. The funds will also be used to hire additinal faculty and provide additional support services including staffint of the skills laboratory, the simulation laboratory, and additional clinical instructors. The program will use funds to provide orientation and training for new faculty and joint appointees, provide for the reccuitment, admission and transitioning of LVN to ADN students into the program if space is available, the incorporation of the simulation laboratory into the nursing curriculum and to develop new strategies to increase student retention, success, and program capacity.
Kaiser Pemanente, Bridge to Nursing	$158,201		Funds will be used to improve students in the Associate Degree Nuring Program at Merritt College with the development and implementation of a student retention plan that will assist students to improve their academic success and to reduce program attrition,
CTE Community Collaborative Project SB70	$369,700	7/01/2008-6/30/2010	The project will serve more than 500 middle and high school students in after school programs at partner schools in Berkeley, Emeryville, and Oakland, using technology-based CTE curriculum to engage students in a variety of broad-based and sector-specific career exploration activities. Tbe end goal is to assist students in making informed educational and career choices, motivate them to stay in school, and encourage them, upon graduation from high school, or enter related career pathway programs at a local community colleges or four-year university--or to seek entry-level jobs in the digital media field.
First Five Alameda County (Every Child Counts) Professional Development Program	$230,000	7/1/2008-6/30/2009	The California Children and Families Act of 1988 (Proposition 10) created a program in the state with the purposes in promoting, supporting, and improving the early development of children from the prenatal stage to five years of age. The intendt of this act is to enable counties to create and implement an integrated, comprehensive and collaborative system of information and services to enhance optimal ealy childhood development.
TANF-Child Development Careers	$38,530	7/1/2008-6/30/2009	Merrit will participate in the TANF/Child Development Career Programs grant by palcing 15 TANF students in Merritt's Child Devlopment program for completion on the Associate Teachers and Teachers Certificate.

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Bank of America	$50,000	10/1/2008-6/31/2009	Bank of Ameica funding is for greening construction programs at Laney and the diesel mechanics program at COA. Funds is for staff development, curriculum development, contract education development, equipment and instructional supplies.
East Bay Municipal Utility District	$2,670	6/1/2008-9/31/2008	Berkeley will provide assessment and counseling in English and Math utilizing COMPASS software to EBMUD participants.
Industry Driven Regional Collaborative in Economically Distressed Areas	$308,807	7/1/2008-6/30/2009	The Alameda Transportation and Logistics Academic Support Initiative (ATLAS) is regional initiative led by the Peralta Community College District that will create an integrated training and business services infrastracture targeting labor force needs in trade and logistics. Logistics has become a major focus of job creation and economic activity for the San Francisco Bay Area and Central and Northern California.
Bananas Inc.	$990	6/31/2008-8/2/2008	Merritt College is entering into an agreement with Banana's Inc. to offer Chdev 246, Emergin Topis: Best Practice for Working with Children, in order to provide workforce development skills to participants at their center.
Berkeley-Albany YMCA	$5,940		Merritt College is entering into an agreement with Banana's Inc. to offer Chdev 246, Emergin Topis: Best Practice for Working with Children, in order to provide workforce development skills to participants at their center.
Career Advancement Academy Grant	$1,666,000	7/01/2007-6/30/2010	The Career Advancement Academy grant will fund projects that will establish economic and educational pipelines for underemployed youth and young adults (8-12). Program participants will have the opportunity to increase their perfornance levels in reading, writing, and mathematics and obtain industry-related training that will lead to careers and additional high education opportunities.
Song-Brown Family Physician Training Act-Registered Nursing Education Program Capitation Application	$300,000	3yrs	We are asking for capitation funds to hire two additional faculty members in order to offer additional sections of Nursing Fundamental. This will improve the faculty/student ratio to lessen attrition. The funds will also be used to pay regular faculty for extra service work during the summer in specialty areas that are impacted during the regular academic year so that we can admit and graduate more students.
Bay Area Collaborative Biotechnology Project	$135,000	04/01/2007-06/30/2009	The grant provides staffing and personnel to develop biology workforce curriculum at multiple PCCD colleges; community based organizations (CBO's) outreach to develop internships, funding, and equipment from East Bay biotech companies. The partners in the grant (Workforce Alliance: Alameda County Social Services Agency; Pivotal Point Youth Services; Rubicon; Regional Technical Training Center (RTTC), and the Okland Metropolitan Chamber of Commerce) will provide recruiting and case management services for youth 18-24 years of age, East Bay communities. A cohort of students will be assessed, registered, competer courses and achieve their certificates and degrees.
Workforce Investment Act/One Stop Career Center	$225,816	7/01/2007-6/30/2008	The Alameda One-Stop Career Center will continue developing service areas that include but are not limited to methods for intake, assessment, eligibilty deternination, training and referral service for clients.
Capacity Building for Nursing Program Expansion	$278,000	7/01/2005-8/31/2008	Merritt College AND Program intend to use these funds to relocate and expand our skills laboratory to unused space at Highland Hospital or a comparable site. Merritt will purchase supplies and equipment to increase the utilization of our skills laboratory in order to increase our enrollment capacity.

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Renovation for Capacity Building for Nursing Program	$24,682	7/01/2005-6/30/2008	These funds will be used to build or have sufficient space to accommodate the needs of the community to prepare more registered nurses and the student interested in our program, PCCD has been looking for a large space to relocate the entire program. The District and Highland Hospital are currently in discussions regarding a much larger space that is unused by the hospital that can be renovated into three large classrooms, a computer lab with fifteen stations, ten faculty offices, a large conference room, a bread room/study area for students, a work room for facutly, and a reception area.
Project Bridge	$138,545	7/01/2007-6/302008	To strengthen Project Bridge, its "gateway" program for educaitonally under-prepared low-income adults, and improve its capacity to serve at-risk population institution-wide. As an urban community college, Laney shares with the Walter S. Johnson Foundation a commitment to serving educationally disadvantaged students, particularly vulnerable youth and adults.
Alameda Science & Tech Institute	$78,000	7/01/2003-6/30/2008	The purpose of this project it is to create an Early College High School on-site at the campus of College of Alameda. The project would administered through a partnership with Alameda and the Alameda Unified School District, with an advisory council or representatives from business and industry, and from the science and education fields. The goal of this project is to graduate students with a high school diploma and two years of college credit (or an A.A. in General Curriculum), allowing student to transfer to a four-year educaitonal institution or enter careers in the science and technology fields.
Student Support Partnership Integrating Resources & Education	$141,825	1/1/2006-12/31/2008	Collge of Alameda has been selected by the James Irvine Foundation to implement a 3-year pilot program to improve students' success among young low-income students of color by improving the integration of instruction and students services. College of Alameda will redesign courses, from student learning communities, and improve the utilization of support services.
Distance Education Captioning	$11,440	1/1/2008-6/30/2009	Funds is to be used for asynchronous off-line captioning at Berkeley.
Maximum Achievement Proj. - US Dept. of Ed	$557,894	7/1/2008-6/30/2008	The purpose of the Predominantly Black Institutions is to support the strengthening of predominantly black institutions to carry out programs areas: science, technology, engineering, or mathematics (STEMP; Health Education; Internalization or globalization; Teacher preparation; and Improving educational outcomes of African-American males.
Bay Area Workforce Fundig Collaborative	$15,000	4/1/2007-6/30/2008	Compete a strategic plan and program that provides a clear blueprint for launching the biotech program and provides the basis for BAWFC implementation proposal to augment EDD WIA funds.
Bridge to Biotech Program	$70,000	1/1/2008-7/30/2009	Laney will coordinate with the East Bay Career Advancement Academy to offer a Bridge to Biotech Program; and enrll 30 students in the Bridge to Biotech Program, serving 10 students per semester for three semesters.
Yosemite Child Development	$10,000	7/1/2008-6/30/2009	Merritt College will provide appropriate community college courses which: Meet the requirements of the Child Development Permint Matrix and/or child care licensing regulations, are degree or certification applicable, are offered for credit with the possible exception of remedial courses, are transferrable whenever possible, are available to family child care providers and employees of care/development programs serving infants through school-age children, and are responsive to local community needs.
Energy Efficiency Partnership Program (PG&E)	$53,322	8/01/2007-2/31/2009	Funding from PG&E, Retrofit Lighting, replace existing transformers, replacements refrigeration systems.

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Workforce Alliance	$15,000	2/1/2007-6/30/2008	1. PCCD will facilitate and develop programmatic collaborations among Workforce Alliance members. 2. Develop the Workforce Alliance's employer outreach and coordinate employer outreach by Alliance members and participate it outreach as needed. 3. Identify potential funding opportunities and secure professiona services need to respond to funding opportunities. 4. Coordinate proposal writing efforts on behalf of the Alliance.
English for the Workforce	$5,068	11/5/2008-6/30/2008	Berkeley City College will provide two classes in Enlgish as a Second Language to Housing and Dining workforce staff. Each class will meet two hours/week.
Building a Cultural Bridge	$7,600	1/1/2008-6/30/2008	The goal of this program is to build a Study Abroad Program
Oakland Green Jobs	$250,000		This project would support and build Peralta involvement with Green Jobs Movement. It would also support sustainability effors and commitements, and build on successful partnership between Laney College and Cypress Mandela Training Center. Laney College will partner with two non-profit agencies. Cypress Mandela Training Center, Inc., and Growth Sector, Inc. Laney courses will be offered at Cypress Mandela Training Center; trainees will also have opportunities to participate in internships in green companies, on-the-job training at solar companies, and receive direct entry into registered apprenticeship program.
ATLAS-Department of Labor	$1,300,000		The Alameda Transportation and Logistics Academic Support Initiative (ATLAS) will integrate Workforce Investment Act (WIA), Community Colleges, Adult Education, and Employment Training Panel and will also create and support a self-contained transportation, warehousing, and logistics training facility that will support multiple entry, mid and higher end employment opportunities in this industry cluster.
NSF-Educating Technicians for Building Automation Sustainability	$300,000	3 yrs	This project renewal allows Laney Colleg to expand and disseminate its important pilot work on advanced Heating, Cooling, and Ventilation (HVAC) technician education. This next phase specifically addresses the need for advanced training in building controls technoloty. Industry seeing growing demand for a workforce that combines the traditional skill sets of building technicians with high levels of programming, networking, and systems integration knowledge.
Project Soar	$44,380	6/1/2008-9/30/2008	To expand the existing partneship between Merritt College and and Project Soar by creating and exceptional summer program with high academic standards
Total Competitive Grant	**$9,030,873**		

NAME	AMOUNT	FUNDING PERIOD	DESCRIPTION
CONTRACT ED			
Gateway to College Replication	$350,000	5 years	The Gateway to College program is a nationally recognized edcution model serving dropout youth. Portland Community College received $10.25 million dollars over seven years to replicate the project nationally. In this fifht year of the replication project, Laney College and four other community colleges were chosen to join the Gateway to College Network that includes twelve previously selected community colleges. The selection process was competitive and Laney College was chosen, in part, because of history of working with school and community partners and experience working with out-of-school and at-risk youth.
Alta Bates LVN to AD Nursing (RN) Upgrade	$35,128	1/3/2006-3/31/2007	Merritt College will expand enrollment in the Associate Degree Nursing Program by a minimum of 10 students to meet a critical need for trained nurses in the state of California and in the local area, in particular at Alta Bates Hospital. To meet the State of CA's new nurse staffing rations, Alta Bates is proposing to retrain 10 of its existing Licnesed Vocational Nurses (LVN's) and upgrade their skills to the RN level.
English for Workforce	$14,012	11/5/200-11/30/2009	Develop and implement a professional development for University of CA. Berkeley and collect and evalutate data and report to UCD on the progress of the Workforce Development Program.
UC Extension	$41,356	8/1/2007-8/1/2008	Merritt College is entering into an agreement with UC Extension to provide science lab facilities for the lab portion of biology, chemistry and physics courses for UC Extension studnets. UC extension will also hire and pay Merritt faculty to provide the lab instruction to their students.
Total Contract Ed	**$440,496**		
Subtotal	**$23,255,524**		