

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of February 10, 2009

ITEM # 11

ITEM TITLE:

Consider Approval of Budget Allocation for Access Road at College of Alameda

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for a Measure A budget allocation in the amount of \$1,069,500 for a new Access Road at the College of Alameda.

ITEM SUMMARY:

In August 2008, the District entered into a relationship with the City of Alameda to allow the construction of the new Wilver "Willie" Stargell Avenue that is designed to run through the northeast side of the College of Alameda campus. As a consequence of the construction, the College's existing northern most roadway needs to be reconfigured. The District is undertaking the construction of a new access road from the existing Tinker road into the campus. The new Access Road needs to be completed by September 1, 2009, in coordination with the construction of Willie Stargell Avenue. The total projected budget is \$1,069,500, as follows:

Construction	\$ 713,000
Construction contingency	71,300
AE Fees	71,300
Owner's Miscellaneous (Special Testing, Geotechnical Review, Construction Management)	<u>213,900</u>
TOTAL:	\$1,069,500

BACKGROUND/ANALYSIS:

The initial engineer's estimate for this road was \$400,000. However, due to the inclusion of lighting, catch basins, and a pedestrian sidewalk along the new access road, as well as a pedestrian sidewalk directly to Webster Street, the schematic design estimate is now \$570,000. As a result of the previously encountered soft soil conditions, an additional \$143,000 has been added to the budget to allow for an additional five to six inches of over-excavation and addition of aggregate base and biaxial geogrid for the road base. The estimate for construction is \$713,000, and the total budget estimate is \$1,069,500.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for a Measure A budget allocation in the amount of \$1,069,500 for a new Access Road at the College of Alameda.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, College of Alameda, "Remodeling and equipping classroom and campus facilities."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

Yes _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? Yes _____ No X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:
Prepared by: Sadiq B. Ikharo Date: 2-3-09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:
Sadiq B. Ikharo Date: 2-3-09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW
 Finance review required Finance review *not* required
If Finance review is required, determination is: Approved Not Approved
If not approved, please give reason: _____
Signature: Thomas Smith Date: 2/4/09
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):
 Legal review required Legal review *not* required
If Legal review is required, determination is: Approved Not Approved
Signature: Thuy T. Nguyen Date: 2/3/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL
 Approved, and Place on Agenda Not Approved, but Place on Agenda
Signature: Elihu Harris Date: 2/3/09
Elihu Harris, Chancellor

(FOR INTERNAL USE ONLY)



PCCD DESIGN & CONSTRUCTION AUTHORIZATION

PCCD PROJ. #:		CAMPUS:			
ALAMEDA: <input checked="" type="checkbox"/>		BERKELEY: <input type="checkbox"/>	LANEY: <input type="checkbox"/>	MERRITT: <input type="checkbox"/>	
PROJECT TITLE: Access Road		SOURCE(S) OF FUNDING: Measure A Bond			
ASSIGNED AE: Bellecci & Associates		ASSIGNED CM: Olive Construction Management			
1. PROJECT DESCRIPTION, JUSTIFICATION & SCOPE: (PROVIDE EXEC SUMMARY ATTACHMENT IF NECC'RY):		PLANNING ESTIMATE		PRELIMINARY TARGET SCHEDULE (2008):	
		CONSTRUCTION (includes equipment, tel/data)		PROGRAM & SCOPE	
		\$ 713,000.00		DESIGN: 11/13/08 to 11/19/09	
		contingency \$ 71,300.00		DSA REVIEW & BACKCH: na	
		AE FEES \$ 71,300.00		ADVERTISE & BID: 1/30/09 to 3/6/09	
		OWNER'S MISC. (includes test'g.,pm, inspector, DSA fees & misc costs)		CONTRACT PHASE: 3/6/09 to 4/16/09	
		\$ 213,900.00		NTP to GC - thru 4/17/2009	
		FF&E \$ -		SUBSTANTIAL COMPLETION: 8/21/2009	
		TOTAL \$ 1,069,500.00		CONSTRUCTION TO PHASE 2 (if applicable)	
				SUBSTANTIAL COMPLETION. 8/21/09	
		TARGET MOVE IN:			
		DSA CLOSEOUT: DSA is na - closeout is targeted 9/24/09			
PCCD Director of Capital Projects Date:		PCCD Vice Chancellor of General Services Date:			
2. PROJECT REVISION, JUSTIFICATION & SCOPE: (PROVIDE EXEC SUMMARY ATTACHMENT IF NECC'RY):		SCHEMATIC ESTIMATE		PRELIMINARY TARGET SCHEDULE:	
		CONSTRUCTION (includes equipment, tel/data)		PROGRAM & SCOPE	
		\$ -		DESIGN: to	
		construction contingency \$ -		DSA REVIEW & BACKCH: to	
		AE FEES \$ -		BID: to	
		OWNER'S MISC. (includes test'g.,pm, inspector, DSA fees & misc costs)		CONTRACT: to	
		\$ -		CONSTRUCTION TO PHASE 1 COMPLETION: to	
		FF&E \$ -		CONSTRUCTION TO PHASE 2 (if applicable) to	
		TOTAL \$ -		SUBSTANTIAL COMPL. to	
				TARGET MOVE IN: to	
		DSA CLOSEOUT: to			
PCCD Director of Capital Projects Date:		PCCD Vice Chancellor of General Services Date:			
3. PROJECT REVISION, JUSTIFICATION & SCOPE: (PROVIDE EXEC SUMMARY ATTACHMENT IF NECC'RY):		DESIGN DEVELOPMENT ESTIMATE		PRELIMINARY TARGET SCHEDULE:	
		CONSTRUCTION (includes equipment, tel/data)		PROGRAM & SCOPE	
		\$ -		DESIGN: to	
		construction contingency \$ -		DSA REVIEW & BACKCH: to	
		AE FEES \$ -		BID: to	
		OWNER'S MISC. (includes test'g.,pm, inspector, DSA fees & misc costs)		CONTRACT: to	
		\$ -		CONSTRUCTION TO PHASE 1 COMPLETION: to	
		FF&E \$ -		CONSTRUCTION TO PHASE 2 (if applicable) to	
		TOTAL \$ -		SUBSTANTIAL COMPL. to	
				TARGET MOVE IN: to	