

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of February 10, 2009

ITEM # 12

ITEM TITLE:

Consider Approval of Budget Allocation for Awnings at College of Alameda Cougar Village Portable Buildings

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for a Measure A budget allocation in the amount of \$39,345 for awnings for College of Alameda Cougar Village portable buildings.

ITEM SUMMARY:

The College of Alameda requested the installation of canopies or awnings over the existing Cougar Village restroom portables and administration portables to provide protection to the students from inclement weather. The total projected budget is \$39,345, as follows:

Construction	\$30,000
Construction contingency	3,000
AE Fees	3,000
Owner's Miscellaneous (Construction Management and Bid Review)	<u>3,345</u>
TOTAL:	\$39,345

BACKGROUND/ANALYSIS:

The Cougar Village portables were installed in December 2006 to provide interim housing for the Building A occupants during the renovation project. Most of the College's administrative functions are housed in the portables. Although the portable buildings came with overhangs for inclement weather, the existing overhangs do not provide enough coverage for students who need to wait outside to see counselors or administrators. The College has requested that awnings be installed over the restroom portables as well as the administrative portables to provide protection from rain for the students. These portables will also be utilized during the Modernization of Buildings C and D classroom project.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for a Measure A budget allocation in the amount of \$39,345 for awnings for College of Alameda Cougar Village portable buildings.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Because the interim housing is necessary during renovation of spaces on the campus, the funding source is Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, College of Alameda, "Remodeling and equipping classroom and campus facilities."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

Yes _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? Yes _____ No X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:
Prepared by: Sadiq B. Ikharo Date: 2-3-09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:
Sadiq B. Ikharo Date: 2-3-09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW
 Finance review required Finance review *not* required
If Finance review is required, determination is: Approved Not Approved
If not approved, please give reason: _____
Signature: Thomas Smith Date: 2/4/09
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):
 Legal review required Legal review *not* required
If Legal review is required, determination is: Approved Not Approved
Signature: Thuy T. Nguyen Date: 2/3/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL
 Approved, and Place on Agenda Not Approved, but Place on Agenda
Signature: Elihu Harris Date: 2/3/09
Elihu Harris, Chancellor

(FOR INTERNAL USE ONLY)



PCCD DESIGN & CONSTRUCTION AUTHORIZATION

PCCD PROJ. #:	CAMPUS:			
	ALAMEDA: <input checked="" type="checkbox"/>	BERKELEY: <input type="checkbox"/>	LANEY: <input type="checkbox"/>	MERRITT: <input type="checkbox"/>
PROJECT TITLE: Cougar Village Awnings	SOURCE(S) OF FUNDING: Measure A Bond			
ASSIGNED AE: OCM Inc.	ASSIGNED CM: OCM Inc.			
1. PROJECT DESCRIPTION, JUSTIFICATION & SCOPE: (PROVIDE EXEC SUMMARY ATTACHMENT IF NEC'RY): Provide awning to two toilet room portables and six administrative portables at Cougar Village	PLANNING ESTIMATE		PRELIMINARY TARGET SCHEDULE (2008):	
	CONSTRUCTION (includes equipment, tel/data)		PROGRAM & SCOPE	11/13/08 to 12/3/08
	\$ 30,000.00		DESIGN:	12/4/08 to 12/11/08
	contingency \$ 3,000.00		DSA REVIEW & BACKCH:	na
	AE FEES \$ 3,000.00		ADVERTISE & BID:	12/11/08 to 1/13/09
	OWNER'S MISC. (includes test'g.,pm, inspector, DSA fees & misc costs) \$ 3,345.00		CONTRACT PHASE:	1/14/09 to 2/4/09
	FF&E \$ -		NTP to GC - thru	2/9/09 to 3/31/09
	TOTAL \$ 39,345.00		SUBSTANTIAL COMPLETION:	4/1/09 to 4/15/09
			CONSTRUCTION TO PHASE 2 (if applicable)	
			SUBSTANTIAL COMPLETION.	31-Mar-09
		TARGET MOVE IN:	31-Mar-09	
		DSA CLOSEOUT:	na	
PCCD Director of Capital Projects Date:		PCCD Vice Chancellor of General Services Date:		
2. PROJECT REVISION, JUSTIFICATION & SCOPE: (PROVIDE EXEC SUMMARY ATTACHMENT IF NEC'RY):	SCHEMATIC ESTIMATE		PRELIMINARY TARGET SCHEDULE:	
	CONSTRUCTION (includes equipment, tel/data)		PROGRAM & SCOPE	to
	\$ -		DESIGN:	to
	construction contingency \$ -		DSA REVIEW & BACKCH:	to
	AE FEES \$ -		BID:	to
	OWNER'S MISC. (includes test'g.,pm, inspector, DSA fees & misc costs) \$ -		CONTRACT:	to
	FF&E \$ -		CONSTRUCTION TO PHASE 1 COMPLETION:	to
	TOTAL \$ -		CONSTRUCTION TO PHASE 2 (if applicable)	to
			SUBSTANTIAL COMPL.	to
			TARGET MOVE IN:	to
		DSA CLOSEOUT:	to	
PCCD Director of Capital Projects Date:		PCCD Vice Chancellor of General Services Date:		
3. PROJECT REVISION, JUSTIFICATION & SCOPE: (PROVIDE EXEC SUMMARY ATTACHMENT IF NEC'RY):	DESIGN DEVELOPMENT ESTIMATE		PRELIMINARY TARGET SCHEDULE:	
	CONSTRUCTION (includes equipment, tel/data)		PROGRAM & SCOPE	to
	\$ -		DESIGN:	to
	construction contingency \$ -		DSA REVIEW & BACKCH:	to
	AE FEES \$ -		BID:	to
	OWNER'S MISC. (includes test'g.,pm, inspector, DSA fees & misc costs) \$ -		CONTRACT:	to
	FF&E \$ -		CONSTRUCTION TO PHASE 1 COMPLETION:	to
	TOTAL \$ -		CONSTRUCTION TO PHASE 2 (if applicable)	to
			SUBSTANTIAL COMPL.	to
			TARGET MOVE IN:	to