

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of March 24, 2009

ITEM # 13

ITEM TITLE:

An Independent Contract with **Openwave Computing LLC** to build out the Data Warehouse for the Peralta CCD.

SPECIFIC BOARD ACTION REQUESTED:

Request approval for a contract with **Openwave Computing LLC** to provide consultant services to PCCD's Business Intelligence (BI) project for \$80 per hour, **not to exceed \$80,000**. The project (scope of work) will focus on the three specific deliverables: (1) a build out of the Data Warehouse designed to scale outward as the demand for specific reports grows in the Peralta District; (2) fully develop accurate reports that can be accessed using the Oracle Business Intelligence Enterprise Edition (OBIEE) Suite by licensed users; and (3) build an interface for advanced users to obtain raw data for additional ad-hoc analyses using Excel and other office applications.

ITEM SUMMARY:

PCCD has recently migrated from a mainframe information management platform to running district operations through a PeopleSoft system. The newly implemented system now powers the major service areas across the District including managing the student enrollment process, human resource functions, etc. To make use of this new, more powerful software, the District is interested in completing the construction of the Warehouse to power the BI tools and integrate historical student and enrolment data from the Legacy mainframe system.

BACKGROUND/ANALYSIS:

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES X No

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? Vice Chancellor Wise E. Allen

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES NO X
 IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:
Prepared by: Wise E. Allen Date: 3/16/09
Wise E. Allen, Vice Chancellor of Educational Services

DOCUMENT PRESENTED AND APPROVED BY:
Presented and approved by: Wise E. Allen Date: 3/16/09
Wise E. Allen, Vice Chancellor of Educational Services

FINANCE DEPARTMENT REVIEW
 Finance review required Finance review *not* required
If Finance review is required, determination is: Approved Not Approved
If not approved, please give reason: _____

Signature: Thomas Smith Date: 3/18/09
Thomas Smith, Vice Chancellor for Finance and Administration

