

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of March 24, 2009

ITEM 36

ITEM TITLE:

Consider Approval of Budget Allocation for Parking Lot Lighting Replacement, Walkway Restoration and Modular Building Replacement at the District Administrative Complex

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested to appropriate \$1,336,355 from Measure A for the Parking Lot Lighting Replacement, Walkway Restoration and Modular Building Replacement project at the District Administrative Complex.

ITEM SUMMARY:

Approval is requested for a budget appropriation from Measure A in the amount of \$1,336,355. The project scope includes:

- Replace existing exterior parking lot light pole fixtures and provide higher light levels in the District Administrative Complex parking lots.
- Restore all walkways at the District Administrative Center, inclusive of ADA compliance, which have cracked due to differential settlement and poor soil conditions.
- Replace existing 24' x 60' modular (one of two modular buildings housing the International Education Center) and provide (procure) a new 36' x 60' modular building.
- Provide improved entrance to the International Education Center area off the circular drive and into the new building.

BACKGROUND/ANALYSIS:

The budget estimate is broken down as follows:

BUDGET

Construction (Includes equipment, telephone/data & contingency)	\$ 1,018,160
FF & E Allowance	101,816
Architect	101,816
Owner's Misc. (Includes testing, construction Manager, inspector, DSA fees And misc. costs)	114,543
TOTAL	\$ 1,336,335

ALTERNATIVES/OPTIONS:

None

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended to appropriate \$1,336,355 from Measure A for the Parking Lot Lighting Replacement, Walkway Restoration and Modular Building Replacement project at the District Administrative Complex.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, District-Wide Projects, "Walkways, parking lots, landscaping, and handicap accessibility improvements." Because the International Services modular building houses the state-funded Center for International Trade Development (CITD) program, the source of funding is Measure A, under District-Wide Projects, "Classrooms and facilities to enhance the community outreach capabilities of the District among the numerous ethnic communities living in and served by the District."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ NO X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:
Prepared by: Sadiq B. Ikhano Date: 3-17-09
Dr. Sadiq B. Ikhano
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:
Sadiq B. Ikhano Date: 3-17-09
Dr. Sadiq B. Ikhano
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW
 Finance review required Finance review *not* required
If Finance review is required, determination is: Approved Not Approved
If not approved, please give reason: _____
Signature: Thomas Smith Date: 3/17/09
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):
 Legal review required Legal review *not* required
If Legal review is required, determination is: Approved Not Approved
Signature: Thuy T. Nguyen Date: 3/17/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL
 Approved, and Place on Agenda Not Approved, but Place on Agenda
Signature: Elihu Harris Date: 3/17/09
Elihu Harris, Chancellor