

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of May 26, 2009

ITEM 7

ITEM TITLE:

Consider Approval of Budget Allocation for District Administrative Center Complex Site and Facility Upgrades

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested to appropriate \$1,336,335 from Measure A for the District Administrative Center Complex Site and Facility Upgrades.

ITEM SUMMARY:

Approval is requested for a budget appropriation from Measure A in the amount of \$1,336,355. The project scope includes:

- Replace existing exterior parking lot light pole fixtures and provide higher light levels in the District Administrative Complex parking lots.
- Restore all walkways at the District Administrative Center, inclusive of ADA compliance, which have cracked due to differential settlement and poor soil conditions.
- Replace existing 24' x 60' modular (one of two modular buildings housing the International Education Center) and provide (procure) a new 36' x 60' modular building.
- Provide improved entrance to the International Education Center area off the circular drive and into the new building.

BACKGROUND/ANALYSIS:

The budget estimate is broken down as follows:

BUDGET

Construction (Includes equipment, telephone/data & contingency)	\$ 1,018,160
FF & E Allowance	101,816
Architect	101,816
Owner's Misc. (Includes testing, construction Manager, inspector, DSA fees And misc. costs)	114,543
TOTAL	\$ 1,336,335

This item was originally brought before the Board for consideration at the meeting of March 24, 2009, and it was removed from the agenda. Correspondence and discussions have occurred between the Administration and the Board Facilities and Land Use Planning Committee members.

ALTERNATIVES/OPTIONS:

None

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended to appropriate \$1,336,335 from Measure A for the District Administrative Center Complex Site and Facility Upgrades.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, District-Wide Projects, "Walkways, parking lots, landscaping, and handicap accessibility improvements." The International Services modular building houses the state-funded Center for International Trade Development (CITD) and the Alameda County Small Business Development Center (SBDC). These and other services provided by the Office of International Affairs, Distance & Community Education increase the community outreach capabilities of the District; thus funding is justified under Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, District-Wide Projects, "Classrooms and facilities to enhance the community outreach capabilities of the District among the numerous ethnic communities living in and served by the District."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ No X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:
Prepared by: Sadiq B. Ikharo Date: 5/20/09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:
Sadiq B. Ikharo Date: 5/20/09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW
 Finance review required Finance review *not* required
If Finance review is required, determination is: Approved Not Approved
If not approved, please give reason: _____
Signature: Thomas Smith Date: 5/21/09
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):
 Legal review required Legal review *not* required
If Legal review is required, determination is: Approved Not Approved
Signature: Thuy T. Nguyen Date: 5/21/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL
 Approved, and Place on Agenda Not Approved, but Place on Agenda
Signature: Elihu Harris Date: 5/21/09
Elihu Harris, Chancellor