PERALTA COMMUNITY COLLEGE DISTRICT ITEM 8

Board of Trustees Agenda Report

For the Trustee Meeting Date of May 26, 2009

ITEM TITLE:
Consider Approval of Measure A Instructional Equipment and Furniture Replacement Items for Laney College

SPECIFIC BOARD ACTION REQUESTED:
Approval is requested for a substitution of Measure A funded instructional equipment and furniture items for Laney College, in the not-to-exceed amount of $3,345,962.

ITEM SUMMARY:
This request is a replacement of instructional equipment and furniture on the original and second Board approved lists, which are not priority needs for this school year. It is not a request for new funds. Approval is requested to authorize the expenditure of Measure A funds for the substituted high priority items that are identified on the attached list. The list includes, but is not limited to computers, printers, scanners, a Braille translation system, an etching press, overhead projectors, camera and video equipment, biology, chemistry, environmental control technology equipment, media communication and microbiology laboratory equipment and lecture and lab aids, computer servers, lab equipment and weights and fitness equipment. The detailed list with prices included is attached.

BACKGROUND/ANALYSIS:
At the meeting of January 16, 2007, the Board approved the allocation of Measure A funds for Laney College instructional equipment and furniture in the amount of $7,923,606. At the meeting of July 15, 2008, the Board approved substitution of items on the original list totaling $1,798,322.66. The current list, totaling $$3,345,962, will replace items on the original and the second Board approved equipment lists.

ALTERNATIVES/OPTIONS:
None

EVALUATION AND RECOMMENDED ACTION:
Approval is recommended for a substitution of Measure A funded instructional equipment and furniture items for Laney College, in the not-to-exceed amount of $3,345,962.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):
Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, Laney College, "Equipment, technology upgrades, and facility and classroom improvements for the college's following programs: Biology, Business, Chemistry, CIS, Culinary Arts, Dance, Environmental Control Technology, Foreign Languages, Geography, Math, Theater Arts, and Welding."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):
YES _____ **NO** ____X____

COMMENTS:
No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?
Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? **YES**_____ **NO** __X___

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Sadiq B. Ikharo **Date:** 5/20/09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:

Sadiq B. Ikharo **Date:** 5/20/09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

__X__ Finance review required _____ Finance review *not* required

If Finance review is required, determination is: ✓ Approved ____ Not Approved

If not approved, please give reason: _____

Signature: _____ **Date:** 5/21/09
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

__X__ Legal review required _____ Legal review *not* required

If Legal review is required, determination is: X Approved ____ Not Approved

Signature: _____ **Date:** 5/21/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

__X__ Approved, and Place on Agenda ____ Not Approved, but Place on Agenda

Signature: _____ **Date:** 5/21/09
Elihu Harris, Chancellor

Measure A Replacement of Instructional Equipment & Furniture -Need Allocation 2009-2010 Request

Loc	Department	Bldg	Dept. Contact	Phone #	Type	Categories						Description	Qty	Unit Price	Secondary Costs	Subtotal	Tax	Other Charges		Total Costs	Justification
						ADA	AVE	CHS	FUR	LIB	OIE							Freight	Installation		
L	A/ET	G	Ron Betts	510-464-3450					X			(20) 36" Parallel Bars to be installed on new drafting tables in studio G241	20	$ 110.00		$ 2,200.00	$ 214.50			$ 2,414.50	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	A/ET	G	Ron Betts	510-464-3450					X			12 Laptops	12	$ 1,392.00		$ 16,704.00	$ 1,628.64		$ 8.00	$ 18,340.64	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs. (including Tax)
L	A/ET	G	Ron Betts	510-464-3450					X			A laser cutter/engraver and exhaust system	1	$ 22,000.00		$ 22,000.00	$ 2,145.00	$ 335.00		$ 24,480.00	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.(including Tax)
L	A/ET	G	Ron Betts	510-464-3450					X			Flat Panel monitors	25	$ 276.00		$ 6,900.00	$ 672.75			$ 7,700.00	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.(including Tax)
L	A/ET	G	Ron Betts	510-464-3450					X			Flat Panel monitors	25	$ 276.00		$ 6,900.00	$ 672.75			$ 7,700.00	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.(including Tax)
L	A/ET	G	Ron Betts	510-464-3450					X			Model Making Stools	12	$ 72.00		$ 864.00	$ 84.24			$ 948.24	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.(including Tax)
L	Alternate Media Center/DSPS	T-605	Alexandra Cipher	510-986-6980				x				6 desktop computers, 8 monitors, 8 speaker units, 1 scanner	8	$ 12,250.00		$ 12,250.00	$ 771.03	$ 20.00	$ 128.00	$ 13,169.03	To replace old equipment
L	Alternate Media Center/DSPS	T605	Alexandra Cipher	510-986-6980	G							Braille Translation System	1	$ 8,514.62		$ 8,514.62	$ 830.18			$ 9,344.80	To replace old equipment
L	Art/Ceramics	Art	Larry henderson	510-464-3571					X			Peter Pugger VPM 60 Pug mill	1	$ 6,640.00		$ 6,640.00	$ 647.40	$ 100.00	$ 60.00	$ 7,447.40	The Ceramics dept. needs this pug mill to recycle clay (including Delivery fee)
L	Art/Print Making	Art	Charles Chavez	510-464-3571					X			American French Tool 32'"54" Etching press; Blanket Set for CP7 30*60; Standard Crating Charge	1	$ 13,177.00		$ 13,177.00	$ 1,284.76			$ 14,461.76	With this new press, the print class will be supported with the ability to work in a larger format when printing intaglio, relief and mono printing.

Measure A Replacement of Instructional Equipment & Furniture -Need Allocation 2009-2010 Request

						Categories											Other Charges			
LOC	Department	Bldg	Dept. Contact	Phone #	Type	ADA	AVE	CHS	FUR	LIB	OIE	Description	Qty	Unit Price	Secondary Costs	Subtotal	Tax	Freight	Installation	Total Costs	Justification
L	Athletics	Gym110	John Beam	510-464-3478							X	40 Sideline Chairs	40 items	$ 2,798.00		$ 2,798.00	$ 272.80	$ 332.00		$ 3,402.80	Technology upgrade for athletic fields, Gym and facilities
L	Athletics	Gym110	John Beam	510-464-3478								Four B&H Camcorder, four battery packs, four chargers, two wide-converters, four camera backpacks	18 items	$ 9,439.00		$ 9,439.00	$ 920.30			$ 10,359.30	For student success and learning
L	Athletics	Gym110	John Beam	510-464-3478							X	160 Locker Chairs	160 items	$ 10,872.00		$ 10,872.00	$ 1,060.02	$ 953.00		$ 12,885.02	Technology upgrade for athletic fields, Gym and facilities
L	Athletics	Gym110	John Beam	510-464-3478								four Treadmills for ppl over 300 pounds	4 items	$ 18,800.00		$ 18,800.00	$ 1,833.00	$ 775.00	$ 395.00	$ 21,803.00	Health and safety issues, student success, program plan
	Athletics	Gym 110	John Beam	Ext. 3483	G							Gym Floor Covering	17	$ 15,011.40		$ 15,011.40	$ 1,463.61			$ 16,475.01	To replace old equipment
	Athletics	Gym 110	John Beam	Ext. 3478	G							Laney Aquatic Timing Systems	1	$ 29,700.00		$ 29,700.00	$ 2,895.75			$ 32,595.75	To replace old equipment
	Athletics	Gym 110	John Beam	Ext. 3478	G							Laundry Equipment	3	$ 37,972.79		$ 37,972.79	$ 3,702.35			$ 41,675.14	To replace old equipment
L	Athletics	Gym 110	John Beam	Ext. 3478	G							Medical Equipment	9	$ 3,083.79		$ 3,083.79	$ 300.67			$ 3,384.46	To replace old equipment
L	Athletics	Gym110	John Beam	510-464-3478								One athletics P/T system including whiripool	1 system	$ 33,767.51		$ 33,767.51	$ 3,292.33	$ 1,150.00		$ 38,209.84	Health and safety issues, student success, program plan
L	Athletics	Gym110	John Beam	510-464-3478							X	One Ice Machine	1 item	$ 3,200.00		$ 3,200.00	$ 312.00			$ 3,512.00	Technology upgrade for athletic fields, Gym and facilities
L	Athletics	Gym110	John Beam	510-464-3478							X	One Lifeguard Umbrella, One Diving Brick, One Lincoln Spine Board	3 items	$ 468.00		$ 468.00	$ 45.63		$ 88.61	$ 602.24	Technology upgrade for athletic fields, Gym and facilities
L	Athletics	Gym110	John Beam	510-464-3478							X	One Pool Cover 75'X15'	1 item	$ 2,068.75		$ 2,068.75	$ 201.70			$ 2,270.45	Technology upgrade for athletic fields, Gym and facilities
L	Athletics	Gym110	John Beam	510-464-3478							X	Printer - color laser jet CP4005DN	1 item	$ 2,273.00		$ 2,273.00	$ 221.62			$ 2,494.62	Technology upgrade for athletic fields, Gym and facilities
L	Athletics	Gym110	John Beam	510-464-3478							X	Score Table	1 item	$ 2,988.00		$ 2,988.00	$ 291.33			$ 3,279.33	Technology upgrade for athletic fields, Gym and facilities
L	Athletics	Gym110	John Beam	510-464-3478								one scoreboard, one timing system, eight deck plates, one installation fee, two shot clocks	32 items	$ 29,700.00		$ 29,700.00	$ 2,895.75	N/A	N/A	$ 29,700.00	Replace system
L	Athletics	Gym110	John Beam	510-464-3478							X	One White Board with Sport Utility Weasel	1 item	$ 471.50		$ 471.50	$ 45.97			$ 517.47	Technology upgrade for athletic fields, Gym and facilities
L	Athletics	Gym110	John Beam	510-464-3478							X	One widescreen LCD TV, one HP Elitebook, one Ethernet disk mini, one apple macbook, one lacie 5big network, two e-waste recycle fees	7 items	$ 5,763.00		$ 5,763.00	$ 561.89	$ 95.00		$ 6,419.89	Technology upgrade for athletic fields, Gym and facilities
	Athletics	Gym 110	John Beam	Ext. 3478	G							Solaris Light Therapy-therapeutic ultrasound electric muscle stimulator	2	$ 8,739.03		$ 8,739.03	$ 852.06			$ 9,591.09	To replace old equipment
L	Athletics	Gym 110	John Beam	Ext. 3478								Portable Baskets (equipment for instruction)	10	$ 20,063.65		$ 20,063.65	$ 1,956.21			$ 22,019.86	To replace old equipment
	Athletics	Gym 110	John Beam	Ext. 3478	G							Training Room Tables	3	$ 4,292.45		$ 4,292.45	$ 418.51			$ 4,710.96	To replace old equipment
L	Athletics	Gym110	John Beam	510-464-3478					X			two industrial washers and two industrial dryers	4 items	$ 33,980.30		$ 33,980.30	$ 3,313.08			$ 37,293.38	Health and safety issues

Measure A Replacement of Instructional Equipment & Furniture -Need Allocation 2009-2010 Request

LOC	Department	Bldg	Dept. Contact	Phone #	Type	Categories: ADA	AVE	CHS	FUR	LIB	OIE	Description	Qty	Unit Price	Secondary Costs	Subtotal	Tax	Other Charges: Freight	Installation	Total Costs	Justification
	Athletics	Gym	Vangie Reto	Ext. 3154	G							Women's Shooting Machine	1 units	$ 5,232.00		$ 5,232.00	$ 510.12			$ 5,742.12	To replace old equipment
	Athletics	Gym	Vangie Reto	Ext. 3154	G							Spining Bikes	30	$ 48,000.00		$ 48,000.00	$ 4,680.00			$ 52,680.00	Adding new program
L	Biology	Bldg G	Rajeev Banerjee	510-464-3293								Cell Models	1	$ 27,600.69		$ 27,600.69	$ 2,691.07			$ 30,291.76	To replace old equipment
L	Biology	B	Rebecca Bailey	Ext-3293					X			Biology lab models - various organisms for general use	1	$ 4,936.69		$ 4,936.69	$ 481.33			$ 5,418.02	Maintains and/or improves currency and viability of the program and allows for program expansion.
L	Biology	B	Rebecca Bailey	Ext-3293					X			Biology lab models human organs for anatomy & physiology	1	$ 9,615.75		$ 9,615.75	$ 937.54			$ 10,553.29	Maintains and/or improves currency and viability of the program and allows for program expansion.
L	Biology	B	Rebecca Bailey	Ext-3293					X			Biology lab models human muscles for anatomy & physiology	1	$ 11,715.14		$ 11,715.14	$ 1,142.23			$ 12,857.37	Maintains and/or improves currency and viability of the program and allows for program expansion.
L	Biology	B	Rebecca Bailey	Ext-3293					X			Biology lab models human skeletons for anatomy & physiology	1	$ 22,582.46		$ 22,582.46	$ 2,201.79			$ 24,784.25	Maintains and/or improves currency and viability of the program and allows for program expansion.
L	Biology	B	Rebecca Bailey	Ext-3293					X			Laptops	1	$ 5,871.09		$ 5,871.09	$ 572.43			$ 6,443.52	Several Additional Laptops are needed to allow us to run labs efficiently and increase student Access to software used in laboratories. Maintains and/or improves currency and viability of the program and allows for expansion.
L	Business Service	T 100	MaryBeth Benvenutti	Ext.3232							X	Custodial Equipment	1	$ 40,000.00		$ 40,000.00	$ 3,900.00			$ 43,900.00	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Business Service	T100	MaryBeth Benvenutti	Ext. 3232							X	Forklift	1	$ 30,000.00		$ 30,000.00	$ 2,925.00			$ 32,925.00	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
	Business Service	IMC	MaryBeth Benvenutti	Ext. 3232	G							Reprographic upgrades including laminator and other binding equipment for in-house printing projects.	5	$ 5,000.00		$ 25,000.00	$ 2,437.50			$ 27,437.50	To replace old equipment
L	CalWORKS	SC 327	Benita Baines	510-464-3413/ 510-986-6923				X				8 desktop computers, 8 monitors, 4 LaserJet printers, 3 laptop computers, 1 LaserJet printer	24 items	$ 24,365.80		$ 24,365.80	$ 2,375.67			$ 26,741.47	To replace old equipment/ provide job seeking students access to high-speed internet
L	Chemistry	A280	Stephen Corlett	Ext-32879					X			Chemical Lab Cart	4	$ 460.44		$ 1,841.76	$ 179.57	$ 30.00		$ 2,051.33	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Chemistry	A277	Stephen Corlett	Ext-3279							X	Chromatography Columns, Air pumps and Supplies	1	$ 10,889.00		$ 10,889.00	$ 1,061.68			$ 11,950.68	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.

Measure A Replacement of Instructional Equipment & Furniture -Need Allocation 2009-2010 Request

						Categories											Other Charges			
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L	Chemistry	A279	Stephen Corlett	Ext-3279					X			Heavy Duty Cart, Lrg Black	4	$ 172.80		$ 691.20	$ 67.39			$ 758.59	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Chemistry	A281	Stephen Corlett	Ext-3279					X			Inert Gas Line	1	$ 2,217.00		$ 2,217.00	$ 216.16			$ 2,433.16	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Chemistry	A278	Stephen Corlett	Ext-3279					X			Projector audio visual computer carts	1	$ 1,646.00		$ 1,646.00	$ 160.49			$ 1,806.49	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	College wide Business Services	Tower	MaryBeth Benvenutti	Ext. 3232	G							Computers, Printers, Scanners	75	$ 4,000.00		$ 337,500.00	$ 32,906.25			$ 370,406.25	To replace old equipment
L	Culinary Arts Equipment	Tower	Lawrence Jackson	510-464-6730							x	Point of sale system for culinary arts	1	$ 30,000.00		$ 30,000.00	$ 2,925.00			$ 32,925.00	To replace old equipment
L	Culinary Arts Equipment	Stu Ctr	MaryBeth Benvenutti	x3232								Culinary Arts Equipment	1	$ 1,360.78	$ 1,360.78	$ 132.68	$ 12.94			$ 1,506.39	To replace old equipment
L	Deaf Services	SC-410A	Alexandra Cipher	510-986-6980		x		x				1 video magnifier, 1 Braille embosser	2 items	$ 5,420.00		$ 5,420.00	$ 528.45		$ 16.00	$ 5,964.45	To replace old equipment/ Meet requirements for ADA compliance
L	Deaf Services	SC-410A	Alexandra Cipher	510-986-6980		x		x				3 desktop computers, 3 monitors, and multiple computer support and accessory items	24 items	$ 5,323.00		$ 4,796.63	$ 467.67	$ 40.00	$ 48.00	$ 5,352.30	To replace old equipment/ Meet requirements for ADA compliance
L	DRC/DSPS	EV-5	Alexandra Cipher	510-986-6980				x				7 desktop computers, 7 monitors, 7 speaker units, text to Audio Software, Jaws, Adobe	21 items	$ 9,134.00		$ 12,722.00	$ 1,240.40		$ 112.00	$ 14,074.40	To replace old equipment
L	DRC/DSPS	EV-5	Carol Dalessio	510-464-3432								3 sets of vertical blinds	3 items	$ 6,000.00		$ 6,000.00	$ 585.00			$ 6,585.00	Control climate in offices; eliminate need to relocate in times of extreme heat and cold
	DRC/Workability/DSPS	EV-5	Alexandra Cipher	510-986-6980				x				5 LaserJet, 1 Multifunction printer, 3 microphones, 6 cables	15 items	$ 2,494.00		$ 2,254.55	$ 219.82	$ 20.00		$ 2,494.37	To replace old equipment
L	Environmental Control Technology	B	Nick Kyriakopedi	510-464-3292					X			Basic Industrial Control Training System	4	$ 3,400.00		$ 13,600.00	$ 1,326.00			$ 14,926.00	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Environmental Control Technology	B	Nick Kyriakopedi	510-464-3292					X			Basic Programmable Controls Training System	4	$ 3,450.00		$ 13,800.00	$ 1,345.50			$ 15,145.50	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Environmental Control Technology	B	Nick Kyriakopedi	510-464-3292								Control System for Commercial Refrigeration				$ 34,209.00	$ 3,335.38			$ 37,544.38	To replace old equipment

Measure A Replacement of Instructional Equipment & Furniture -Need Allocation 2009-2010 Request

LOC	Department	Bldg	Dept. Contact	Phone #	Type	Categories: ADA	AVE	CHS	FUR	LIB	OIE	Description	Qty	Unit Price	Secondary Costs	Subtotal	Tax	Other Charges: Freight	Installation	Total Costs	Justification
L	Environmental Control Technology	B	Nick Kyriakopedi	510-464-3292								Commercial Refrigeration Units	2	$ 80,261.50		$ 80,261.50	$ 7,825.50			$ 88,087.30	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Environmental Control Technology	B	Nick Kyriakopedi	510-464-3292	G							Electrical Motor Control	1	$ 27,600.69		$ 27,600.69	$ 2,691.07			$ 30,291.76	To replace old equipment
L	Environmental Control Technology	B	Nick Kyriakopedi	510-464-3292					X			Industrial Controls Training System	4	$ 5,475.00		$ 21,900.00	$ 2,135.25	$ 1,250.00		$ 25,285.25	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Environmental Control Technology	B	Nick Kyriakopedi	510-464-3292								Trainer Instructional Equipment	1	$ 19,585.63		$ 19,585.63	$ 1,909.60			$ 21,495.23	To replace old equipment
L	EOPS	A	Susan Truong	510-464-3148				X				Three Laptops	3 items	$ 7,574.58		$ 7,574.58	$ 738.52			$ 8,313.10	Enable creating electronic docs and presentation
L	Graphic Arts	A	Don Petrilli	510-464-3263					X			Chairs, Table, Desks for Graphic Arts A Building	1	$ 50,485.26		$ 50,485.26	$ 4,922.31			$ 55,407.57	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	High Tech Center/DSPS	EV-4	Alexandra Cipher	510-986-6980		x		x				5 desktop computers, 5 monitors, 4 microphones, 4 cables	18 items	$ 6,254.00		$ 5,616.60	$ 547.62	$ 10.00	$ 80.00	$ 6,254.22	Equipment upgrade to maintain ADA compliance
L	High Tech Center/DSPS	EV-4	Alexandra Cipher	510-986-6980				x				7 desktop computers, 7 monitors, 1 LaserJet printer	15 items	$ 9,408.00		$ 8,471.00	$ 825.92		$ 112.00	$ 9,408.92	To replace old equipment
L	High Tech Center/DSPS	EV-4	Alexandra Cipher	510-986-6980				x				8 desktop computers, 8 monitors, 1 scanner	17 items	$ 9,871.00		$ 8,860.00	$ 863.85	$ 20.00	$ 128.00	$ 9,871.85	To replace old equipment
L	Instruction	Lab E-257	Elnora Webb (Stacey Kay den)	510-464-3213				X				Computers and Monitor	1	$ 23,746.00		$ 23,746.00	$ 2,315.24			$ 26,061.24	The current Lab is operating with outdated equipment that's unable to run current programs.(Estimated Price)
L	Instruction	Lab E-257	Elnora Webb (Stacey Kay den)	510-464-3213					X			Lab Furniture	1	$ 25,487.22		$ 25,487.22	$ 2,485.00			$ 27,972.22	The current Lab is operating with outdated equipment that's unable to run current programs.(Estimated Price)
L	Instruction	Lab E-259	Elnora Webb (Stacey Kay den)	510-464-3213				X				Multi-Purpose Printer	1	$ 109.99		$ 109.99	$ 10.72			$ 120.71	The current Lab is operating with outdated equipment that's unable to run current programs.(Estimated Price)
L	Instruction	Lab E-257	Elnora Webb (Stacey Kayden)	510-464-3213				X				Printer	1	$ 99.99		$ 99.99	$ 9.75			$ 109.74	The current Lab is operating with outdated equipment that's unable to run current programs.(Estimated Price)
L	IT	Tower	Chi Au	510-464-3471				X				Two Servers, Two Rack mount monitor, Two keyboard, Two UPS, two tape backup drive= 10 items	10 items	$ 27,504.02		$ 27,504.02	$ 2,681.64			$ 30,185.66	Enable Database services for various student services departments.
L	Laney Media	Theatre	Vina Cera	510-466-3550					X			Media TV. Curtains	1	$ 1,405.00		$ 1,405.00	$ 136.99	$ 40.00		$ 1,581.99	Equipment & technology upgrades
L	Learning Skills Program /DSPS	EV-6	Alexandra Cipher	510-986-6980				x				4 computers, 4 monitors, 5 speakers units, 2 printers, 1 scanner, 2 cables	18 items	$ 6,066.00		$ 5,441.90	$ 530.59	$ 30.00	$ 64.00	$ 6,066.49	Equipment upgrade to maintain ADA compliance

Measure A Replacement of Instructional Equipment & Furniture -Need Allocation 2009-2010 Request

LOC	Department	Bldg	Dept. Contact	Phone #	Type	Categories						Description	Qty	Unit Price	Secondary Costs	Subtotal	Tax	Other Charges		Total Costs	Justification
						ADA	AVE	CHS	FUR	LIB	OTE							Freight	Installation		
L	Library	Library	Shirley Coaston							X		Books				$ -	$ -			$ 165,000.00	New dollars will allow the purchase of new materials , Continue to support standing orders and periodicals, continue to update the library' book, media, and periodical collections, assist syllabi project, and support existing and developing college curriculum.(This total includes tax, freight and shipping)
L	Media Communication	Theatre	Vina Cera	510-466-3550				X			X	Imac 24inch	1	$ 1,800.00		$ 1,800.00	$ 175.50			$ 1,975.50	Equipment & technology upgrades- our new certificate of proficiency in Audio Recording requires at dedicated computer and peripherals for its specific needs.
L	Media Communication	Theatre	Vina Cera	510-464-3550			X				X	Panasonic AG-HMC150 Shooter Package/Reg	1	$ 8,300.00		$ 8,300.00	$ 809.25			$ 9,109.25	Equipment & technology upgrades
L	Media Communication	Theatre	Vina Cera	510-464-3550		X					X	Panasonic AG-HPX170 Camcorder	1	$ 9,200.00		$ 9,200.00	$ 897.00			$ 10,097.00	Equipment & technology upgrades
L	Microbiology	A	Rajeev Banerjee	510-464-3293	G							Isotemp standard lab incubators	1	$ 4,670.87	$ 4,670.87	$ 455.41	$ 44.40			$ 5,170.68	To replace old equipment
L	Microbiology	A	Rajeev Banerjee	510-464-3293	G							Isotemp standard lab incubators	1	$ 4,670.87		$ 4,670.87	$ 455.41			$ 5,126.28	To replace old equipment
L	Music	G-189	Jay Lehmann	510-464-3463					X			Blackout Curtains	1	$ 11,500.00		$ 11,500.00	$ 1,121.25			$ 12,621.25	These curtains will enhance instruction by providing the music dept with performance site in the building
L	Music	G	Jay Lehmann	510-464-3463					X			Move & Store Cart	6			$ 1,830.00	$ 178.43	$ 450.00		$ 2,458.43	The chairs necessary for student to perform with proper positive
L	Music	G	Jay Lehmann	510-464-3465			X		X			recording studio equipment	1	$ 50,000.00		$ 50,000.00	$ 4,875.00			$ 54,875.00	The new music department recording lab to include audio & computer equipment to enhance student learning.
L	Music	G	Jay Lehmann	510-464-3463			X					Sound Systems	1	$ 7,056.00		$ 7,056.00	$ 687.96			$ 7,743.96	It is difficult to foster the enjoyment and understanding of music when students must listen with such poor equipment.
L	Music	G	Jay Lehmann	510-464-3463					X			Student Chair	100			$ 6,900.00	$ 672.75			$ 7,572.75	The chairs necessary for student to perform with proper positive
L	Office of Instruction	Tower	Dr Elnora Webb	Ext-3213					X			Furniture for Network Offices and Installation Facility				$ 40,000.00	$ 3,900.00			$ 43,900.00	For network offices and Installation Facility
L	Office of Instruction	Tower	Dr Elnora Webb	Ext-3213					X			Kanguru Hard Drive Duplicator 12HD-SATA,Kanguru 22*DVD Duplicator, Kanguru USB Duplicator	1	$ 10,999.85		$ 10,999.85	$ 1,072.49			$ 12,072.34	The Office of Instruction needs duplicating equpment to duplicate our data for faculty, reporting documents for ACCJC and other agencies.
L	Office of Instruction	Tower	Dr Elnora Webb	Ext-3213					X			Rapid print	1	$ 474.00		$ 474.00	$ 46.22			$ 520.22	Having Date Time stamping, for more efficiency rutting through system
L	Office of Instruction	Tower	Dr Elnora Webb	Ext-3213								Replace Network Switches and Related Equipment for Laney Tower, Computer Replacement Parts, Monitors, Cables, Document Storage and Imaging System				$ 785,000.00	$ 76,537.50			$ 861,537.50	Servers switches, to update outdated equipment in Laney Tower and keep a viable network operating throughout the campus, Laptops For meetings and Presentation, parts for repairs.
L	Office of Instruction	A-203	Elnora Webb	510-464-3215				X				HP Configurable Proliant DL 380 G6 High Perf Server, Computers/Laptops and Monitors, Printers, Camera, Copier, Projetor	6	$ 6,947.28		$ 41,683.68	$ 4,064.16			$ 45,747.84	Several Additional Laptops are needed to allow us to run labs efficiently and increase student Access to software used in laboratories. Maintains and/or improves currency and viability of the program and allows for expansion.

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						ADA	AVE	CHS	FUR	LIB	OIE							Freight	Installation		
L	Outreach	Stu Ctr	David Reed	510-464-3537				x				1 Apple MacBook Pro	1 item	$ 2,822.00		$ 2,822.00	$ 275.15		$ 16.00	$ 3,113.15	To support production of website and visual materials essential to Outreach
L	Outreach	Stu Ctr	David Reed	510-464-3537								1 Digital Camera	1 item	$ 567.95		$ 567.95	$ 55.38			$ 623.33	Documentation of Outreach programs for use in future Outreach
L	Photography	Tower	Steve Lomba	510-464-3281					X			Photo Equipment				$ 61,096.78	$ 5,956.94			$ 67,053.72	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	President's Office	T810	Frank Chong	Ext.3236							X	Golf Carts	1	$ 15,000.00		$ 15,000.00	$ 1,462.50			$ 16,462.50	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	President's Office	T 810	Frank Chong	Ext.3236							X	Graphic Arts Outsourcing	1	$ 100,000.00		$ 100,000.00	$ 9,750.00			$ 109,750.00	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	President's Office	T810	Frank Chong	Ext.3236		X						Nikon D700 Digital	3	$ 18,000.00		$ 18,000.00	$ 1,755.00			$ 19,755.00	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District
L	President's Office	Tower	Lisa Watkins-Tanner	x3235				x				(10) HP Compaq PCs	38	$ 83,840.00		$ 83,840.00	$ 8,174.40			$ 92,014.40	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	President's Office	Tower	Lisa Watkins-Tanner	x3235				x				(6) Laptop Computer	6	15150		$ 15,150.00	$ 1,477.13			$ 16,627.13	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
L	Project Bridge	E203	David Mullen	510-464-3157					X			4 Office desk units, Chairs, Overhead storage and Desk				$ 9,693.91	$ 945.16			$ 10,639.07	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District
L	Project Bridge	E204	Susan Schacher	510-464-3411				X	X			Computers	3	$ 860.00		$ 2,580.00	$ 251.55			$ 2,831.55	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District
L	Project Bridge	E205	Susan Schacher	510-464-3411								Monitors	3	$ 276.00		$ 828.00	$ 80.73			$ 908.73	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District
L	Puente	T613	Loretta Hernandez	510-464-3432				x				1 desktop computer, 1 monitor	1 item	$ 1,338.00		$ 1,338.00	$ 130.46		$ 16.00	$ 1,484.46	To replace old equipment
L	Student Services Dean's office	A-101	Cassandra Upshaw	510-986-6939				x				1 LaserJet printer w/paper tray	2 items	$ 3,855.00		$ 3,855.00	$ 375.86			$ 4,230.86	Enable printing service for Student registration and enrollment
L	Student Services Dean's office	A-101	Cassandra Upshaw	510-986-6939				x				4 desktop computers, 4 monitors, 1 laptop, 2 laserJet printers	11 items	$ 7,992.00		$ 7,992.00	$ 779.22		$ 80.00	$ 8,851.22	To replace old equipment
L	Theater Arts	Theater	Jim Cave	510-464-3545					X			New Drapery	1	$ 21,463.00		$ 21,463.00	$ 2,092.64			$ 23,555.64	Purchase of new drapery to replace existing drapery which is rotten, torn, dangerous, and past its flame retardant capabilities. Existing
L	Theater Arts	Theater	Jim Cave	510-464-3544					X			New sound equipment	1	$ 8,301.06		$ 8,301.06	$ 809.35			$ 9,110.41	Currently the theater does not have microphones or monitors in its' sound

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L	VPSS	Tower	Chi Au	510-464-3471				X				Six Servers, Six Rack mount monitor, Six keyboard, Six UPS, two tape backup drive;six Adobe WebPremium; Six Adobe Acrobat Pro; Six Windows Server Enterprise	16 items	$ 126,152.06		$ 126,152.06	$ 12,299.83			$ 138,451.89	Enable Student Assessment and testing database
	VPSS	Tower	Lisa Aaron	Ext. 3214	G							Shredders	2	$ 219.39		$ 438.78	$ 42.78			$ 481.56	To replace old equipment
L	Welding	Tower	Dale Phillips	510-393-9053					X			Pipe Beveller	1	$ 6,885.00	$ 792.00	$ 7,677.00	$ 748.51	$ 135.00		$ 8,560.51	As approved by the voters in peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1 District Wide Projects, "Equipment, Technology upgrades, and facility and classroom improvements for the college's programs.
	Workability/DSPS	EV-5	Alexandra Cipher	510-986-6980				x				2 desktop computers, 2 monitors, 2 speaker units, 1 LaserJet printer, 1 multifunction printer, 2 cables	10 items	$ 4,070.16		$ 4,070.16	$ 396.84	$ 10.00	$ 32.00	$ 4,509.00	To replace old equipment
												TOTAL:		$ 1,494,390.80	$ 6,823.65	$ 2,889,126.12	$ 1,145.35			$ 3,345,961.88	

APPROVED BY:

5/20/09

Dr. Frank Chong
President of
Laney College

Date

APPROVED BY: Sadiq B. Ikharo 5/20/09

Dr. Sadiq B. Ikharo
Vice Chancellor General Services
Peralta Community College District

Date

APPROVED BY: 5/21/09

Elihu Harris
Chancellor
Peralta Community College District

Date

This list does not constitute a new budget request. These items will be substituted for items from the January 2007 & June 2008 lists that are obsolete or are no longer needed.