

BERKELEY CITY COLLEGE STUDENT SERVICES 2008-2009 BUDGET

ACTIVITY 645000 ST PERS ADM-VPSS		8-01-841-1-645000-0000-00			
OBJECT	<u>Tax- able</u>	DESCRIPTION	EXPENDITURES	BT/Credit	Beginning BALANCE
5702		GRADUATION EXPENSES			\$6,000.00
		Follet Bookstore 2009 Announcements \$1437.60 25 Honor Cords @ \$7.99 each \$199.75	\$1,796.99		\$4,203.01
		Entertainment-Pinderhughes Catch 22 Trio	\$250.00		\$3,953.01
		Catering Services-Andronico's	\$965.00		\$2,988.01
		Jones Awards-150 Diploma Covers	\$920.63		\$2,067.38
		Bay Area Rapid Press- Graduation Program	\$1,020.68		\$1,046.70
		Darling Flower Shop	\$54.88		\$991.82
		Misc. Supply Expenses (Cups, Napkins, Plates, Ice Labels, Vases, etc.)	\$284.00		\$707.82
		Parking Permits (23 @ \$20 ea)	\$460.00		\$247.82
		BT #15350 Moved funds from 6311-1203 \$987, from 6322-4303 \$200, 6322-4304 \$34, 6322-4306 \$117, 6322-5106 \$286, 6322- 5202 \$500, 6322-5203 \$358, 6322-5205 \$139, 6322-6402 \$132 and also moved from 6311-1203 to 6450-5885 \$800 for business card order. Total Transfer was \$2753 for the Grad Fund plus another \$800 for 6450-5885 Misc Services made a grand total of \$3553 Budget Transfer		\$2,753.00	\$3,000.82
		Zellerbach Hall 2009 Commencement Ceremony on 5/21/09 Estimated Rental Fee (based on last years Invoice)	\$3,000.00		\$0.82
Total Expenses			\$8,752.18	BALANCE	\$0.82