

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 9, 2009

ITEM # 10

ITEM TITLE:

Consider Approval of Budget Allocation for District-Wide Security Project

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for a Measure A budget allocation in the amount of \$3,696,626 for the District-Wide Security Project.

ITEM SUMMARY:

Approval is requested for a Measure A budget allocation in the amount of \$3,696,626 to for the District-Wide Security Project that will include renovations to the existing Sheriff's Office for a command center, infrastructure upgrading for the system, and the procurement and installation of video surveillance cameras.

At the Board meeting of April 21, 2009, Vice Chancellor Ikharo and Lieutenant Gulseth of the Alameda County Sheriff's Department presented a District Security Assessment and Recommendation Report. The recommendations were based on surveys from The Wright Group, an affiliate of Peralta's insurance administrator (ASCIP), and The Consulting Group. The Wright Group conducted security surveys at each of Peralta's campuses. Based on the campus surveys, recommendations were made on specific issues related to security, i.e., vandalism, theft, graffiti and vulnerability assessment. The Consulting Group conducted a survey on the types of equipment and cameras that could be placed in various strategic parts of the campus, as well as the parking lots.

As the first phase of implementation of the resulting security recommendations, the Administration recommends the need to add a command center to the existing Sheriff's Office. This is necessary to house/operate the new camera system and requires a remodel of existing space. Additionally, it will be necessary to upgrade the infrastructure by which the cameras will communicate. This will be on a wireless backbone network. State-of-the-art video surveillance cameras will be placed at strategic locations at the colleges, including all computer labs and parking lots. Some security cameras have already been placed at the District Administrative Center and some labs at Laney, but additional needs have been identified. All existing cameras will remain part of the new network. Cabling and electrical upgrades will need to take place as part of the project. Berkeley City College has its own system but will be brought into the fold and enhanced with needed cameras and an updated server. The areas of surveillance concentration include:

- Student, faculty and staff security
- District asset protection
- Areas of moderate to heavy student activity
- Areas where money is kept or changes hands
- Outlying/perimeter area
- Special areas of concern (obtained from staff interviews)

BACKGROUND/ANALYSIS:

A public bid will be conducted before the end of the calendar year for the project. The Consulting Group will prepare bid documents and provide construction management services under the agreement that was approved by the Board at the meeting of May 20, 2008.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for a Measure A budget allocation in the amount of \$3,696,626 for the District-Wide Security Project.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, District-Wide Projects, "District-wide safety systems including disaster preparedness, campus security and hazardous and toxic waste handling," and "Security systems, fencing, site improvements."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

Yes _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ NO _____

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

This item will be reviewed at a meeting of the Board Facilities and Land Use Planning Committee.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Sadiq B. Ikharo Date: 6-3-09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:

Sadiq B. Ikharo Date: 6-3-09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Thomas Smith Date: 6-5-09
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy T. Nguyen Date: 6/5/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 6/4/09
Elihu Harris, Chancellor