

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 9, 2009

ITEM # 24

ITEM TITLE:

Consider Approval of Amendment No. 2 to the Agreement with Byrens Associates Architecture for Merritt College Modernization and Short-Term Projects

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for Amendment No. 2 to the agreement with Byrens Associates Architecture for Merritt College Modernization and Short-Term Projects, in the amount of \$122,680.

ITEM SUMMARY:

Additional architectural services to be provided under the amendment will include:

Correction to Amendment No.1 approved by the Board February 10, 2009, in the amount of \$10,000

- Byrens Associates submitted a revised proposal for the Building Q Increased Scope, in the amount of \$127,075. This was \$10,000 more than the Board approved \$117,075, which was based on an earlier incorrect proposal amount.
- Therefore, the total amount of the Amendment should have been \$212,075, not \$202,075 as approved by Board and shown on Amendment No. 1.

Child Care Center Building Finish Replacement Project, District Requested Increased Scope, in the Amount of \$1,400

- Provide drainage near the north side of the building
 - Provide perforated drainage pipe and gravel drainage ditch
- Interior painting including offices, trim, doors and windows

Buildings E and F (Gym) Comprehensive Improvements, District Requested Increased Scope, in the Amount of \$37,500

- Replace existing ceiling tiles and ceiling wood paneling with new
- Interior refinishing of existing wood wall panels
- Paint existing surfaces where applicable, including existing painted trusses
- Furnish safety padding at walls
- Replace existing skylights
- Insulate existing ceiling

Building Q, District Requested Increased Scope, in the Amount of \$5,880

- Add 3rd Floor finishes
 - Paint walls, including accent walls
 - Replace carpet
 - Paint existing doors

- Revise 1st Floor production room layout
 - Revise floor layout, and modify electrical and mechanical systems

Horticulture Improvements, District Requested Increased Scope, in the Amount of \$12,900

- Change Electrical Lighting to T8, including new Title 24 energy calculations
- Mechanical system change per District's requests and related electrical work

Merritt Site Path Improvements, Original Short Term Project, in the amount of \$55,000

- Replace portions of existing sidewalks and site accessible features (i.e. stairs, handrails and benches)

BACKGROUND/ANALYSIS:

The original agreement with Byrens Associates totals \$129,175 (\$72,000 was approved at the Board meeting of May 20, 2008, and \$57,175 was approved at the Board meeting of October 28, 2008). Amendment No. 1 in the amount of \$202,075 was approved at the Board meeting of February 10, 2009. Including this amendment, the total agreement will be \$533,325.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for Amendment No. 2 to the agreement with Byrens Associates Architecture for Merritt College Modernization and Short-Term Projects, in the amount of \$122,680.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, Merritt College, "Classroom and facilities repairs and grounds improvements."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

Yes _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? Yes _____ No _____

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

This item will be reviewed at a meeting of the Board Facilities and Land Use Planning Committee.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:
Prepared by: Sadiq B. Ikharo Date: 6-03-09
Dr. Sadiq B. Ikharo
Vice Chancellor for General Services

DOCUMENT PRESENTED BY:
Sadiq B. Ikharo Date: 6-03-09
Dr. Sadiq B. Ikharo
Vice Chancellor for General Services

FINANCE DEPARTMENT REVIEW
 Finance review required Finance review *not* required
If Finance review is required, determination is: Approved Not Approved
If not approved, please give reason: _____
Signature: Thomas Smith Date: 6.5.09
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):
 Legal review required Legal review *not* required
If Legal review is required, determination is: Approved Not Approved
Signature: Thuy T. Nguyen Date: 6/5/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL
 Approved, and Place on Agenda Not Approved, but Place on Agenda
Signature: Elihu Harris Date: 6/4/09
Elihu Harris, Chancellor

Scope of Work: (CM shall attach consultants proposal and provide an Executive Summary below)

See attached consultant proposal:

• Child Care	\$ 1,400
• Increased Scope at Bldg. E & F (Gym):	\$37,500
• Building Q Improvements	\$ 5,880
• Horticulture Upgrades	\$12,900
• Side Walk Replacements	<u>\$55,000</u>

Total	\$112,680
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Background Discussion Information (Why this proposal is required: < at PCCD's request> etc)

The work identified in the proposal are additional services for increased scope of work associated with the projects on the Short Term Projects list. These projects are funded by Measure 'A' allocated at Merritt College. These projects addressed Health, Safety and Security Issues, and also included energy conservation, refurbishment and modernization projects.



MERRITT COLLEGE CAMPUS PROJECTS
Scope Revision Proposal

5/21/09

Child Care Center

1. Drainage near the north side of the building
 - Provide perforated drainage pipe and gravel drainage ditch.
2. Interior painting including offices, trims, doors, and windows.

TOTAL FEE PROPOSAL FOR CHILD CARE: **\$1,400.00**

Building E - Gymnasium

Required Scope

1. Replace existing ceiling tiles and ceiling wood paneling with new
2. Interior refinishing of existing wood wall panels
3. Paint existing surfaces where applicable, including existing painted trusses
4. Furnish safety padding at walls.

Sub-Total Fee Proposal for the required scope: **\$19,125.00**

Suggested scope per Calvin Ransom

5. Replace existing skylights
6. Insulate existing ceiling

Sub-Total Fee Proposal for the suggested scope: **\$18,375.00**

TOTAL FEE PROPOSAL FOR BUILDING E: **\$37,500.00***

* Based on meeting discussions and directions, HVAC and related work scope is not required.

