

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 23, 2009

ITEM # 14

ITEM TITLE:

Amendment to the contract with AEKO Consulting-District Office (Educational Services)

SPECIFIC BOARD ACTION REQUESTED:

Request approval to amend the contract with AEKO Consulting to provide consultant services to PCCD's Business Intelligence (BI) project. The amount approved shall not exceed \$32,000. All terms and conditions (including the Scope of Work) remain the same. It is anticipated that this will cover expenses through September 15, 2009.

Any contract is subject to negotiation and execution by Chancellor. The Chancellor recommends approval.

ITEM SUMMARY:

The Project (scope of work) will focus on the three specific deliverables:

1. Build out of the Data Warehouse designed to scale outward as the demand for specific reports grows in the Peralta District;
2. Fully develop accurate reports that can be accessed using the Oracle Business Intelligence Enterprise Edition (OBIEE) Suite by licensed users; and
3. Build an interface for advance users to obtain raw data for additional ad-hoc analyses using Excel and other office applications

BACKGROUND/ANALYSIS:

PCCD has recently migrated from a mainframe information management platform to running district operations through a PeopleSoft System. The newly implemented system now powers the major service areas across the District including managing the student enrollment process, human resources function, etc. To make use of this new, more powerful software, the District is interested in completing the construction of the Warehouse to power the BI tools and integrate historical student and enrollment data from the Legacy mainframe system.

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A (This is part of the PeopleSoft conversion/implementation).

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Wise E. Allen, Vice Chancellor of Educational Services.

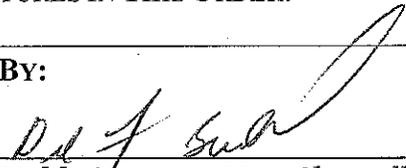
DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ No X

_____ IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

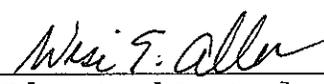
PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: 
[Debbie Budd, Associate Vice Chancellor of Academic Affairs]

Date: 6/18/09

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: 
[Wise E. Allen, Vice Chancellor of Educational Services]

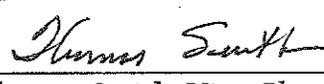
Date: 6/18/09

FINANCE DEPARTMENT REVIEW

Finance review required Finance review not required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

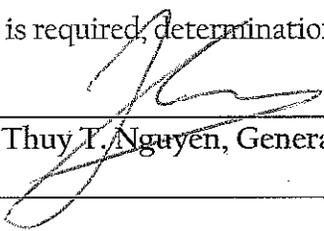
Signature: 
Thomas Smith, Vice Chancellor for Finance and Administration

Date: 6.18.09

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review not required

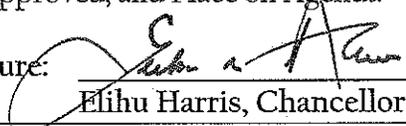
If Legal review is required, determination is: Approved Not Approved

Signature: 
Thuy T. Nguyen, General Counsel

Date: 6/18/09

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: 
Elihu Harris, Chancellor

Date: 6/18/09