
**Extended Opportunity
Programs and Services
(EOPS)**

**Cooperative Agencies
Resources for Education
(CARE)**

SUMMARY OF EOPS/CARE MINIMUM PROGRAM STANDARDS

- **EOPS/CARE Director - Full-time**
 - **EOPS/CARE Advisory Committee**
 - **EOPS/CARE Recruitment/Outreach Services***
 - **EOPS/CARE Orientation Services***
 - **Testing/Assessment Services**
 - **EOPS/CARE Professional/Certificated Counseling and Retention Services***
 - **EOPS/CARE Basic Skills Instructional Services***
 - **EOPS/CARE Tutoring Services***
 - **EOPS/CARE Transfer and Job/Career Transition Services/Activities**
- **NEGATIVELY IMPACTED BY BUDGET REDUCTION**

PERALTA COMMUNITY COLLEGES 2008-2009 EOP\$ ALLOCATION

College	2008-09 EOP\$ Allocation	Student Cap	Required Book Expenditure for 2008-09*
COA	\$687,725	616	\$122,685
BCC	\$371,115	167	\$71,210
LANEY	\$1,244,612	1,204	\$259,893
MERRITT	\$802,897	756	\$171,689

Source: California Community Colleges Chancellor's Office, 2008-09 EOP\$ Allocations.

*** The Budget Act for 2008-09 includes fiscal resources that must be specifically used to support textbook assistance.**

PERALTA COMMUNITY COLLEGES 2008-2009 CARE ALLOCATION

College	Students Served 2007-2008	CARE 2008-09 ALLOCATION
COA	49	\$83,173
BCC	29	\$56,884
LANEY	229	\$294,872
MERRITT	76	\$192,008

Source: California Community Chancellor's Office. Funds are to be used to assist EOP students who are welfare-dependent single parents with supplemental educational support services as a means of enhancing their academic success.

COLLEGE OF ALAMEDA
EOPS BUDGET REDUCED 50%

OBJECT CODE	Proposed 2009-2010 Budget
1000 Academic Salaries	\$121,366
2000 Classified Salaries	\$40,598
3000 Employee Benefits	\$56,825
7000 Student Services	\$125,074
TOTAL	\$343,863

IMPACT OF 50% REDUCTION OF COA EOPS/CARE PROGRAM

- Positions eliminated – Outreach Specialist, Clerical Assistant, 2 peer advisors, 2 tutors, 5 student clerical assistants.
- Program Specialist to assume outreach responsibilities for no additional pay.
- CARE/CalWORKs counselor reduced to adjunct status.
- Student school supplies eliminated.
- Payment for graduation cap and gown eliminated.
- No book vouchers for Winter/Spring Intersession or Summer School.
- SAFE grants reduced 50% which might jeopardize the program as it could be in violation of Part C of the Title V regulations.
- Elimination of vocational grants.

IMPACT OF 30% REDUCTION OF COA EOPS/CARE PROGRAM

- ◆ **Positions Eliminated – Outreach Specialist, Clerical Assistant, 1 Peer Advisor, 2 Tutors, 2 Clerical Assistant.**
- ◆ **Program Specialist to assume outreach responsibilities for no additional pay.**
- ◆ **No book vouchers for Winter/Spring Intersession or Summer School.**
- ◆ **Student school supplies severely reduced.**
- ◆ **SAFE grants reduced to \$10,000**

IMPACT OF EOPS/CARE BUDGET REDUCTIONS ON STUDENT SUCCESS

- Reduction of required counseling services.
- Elimination of Winter/Spring/Summer Intersession and Summer School book vouchers
- Limited access to, and acceptance of, eligible students into the COA EOPS/CARE programs.
- Reduction of first time EOPS/CARE students enrolled in 12 or more units in degree applicable courses.*

Source: COA Fall 2008 and Spring 2009 Enrollment Reports - EOPS/CARE students represented 38% and 41% of COA FTES Fall 2008 and Spring 2009 respectively.