

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Wise E. Allen Date: 7/15/09
Wise E. Allen, Vice-Chancellor of Educational Services

DOCUMENT PRESENTED BY:

Prepared by: Wise E. Allen Date: 7/15/09
Wise E. Allen, Vice-Chancellor of Educational Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review not required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Thomas Smith Date: 7/16/09
Thomas Smith, Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review not required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy T. Nguyen Date: 7/20/09
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 9/15/09
Elihu Harris, Chancellor

EMAS Pro (SAFE) Proposal for a "Safe" Web-Based Financial Aid System

- I. 2009-2010 – Payment for services to SAFE already made; no additional cost required for 2009-10 services.
1. Migrate all four colleges from Regent to SAFE immediately.
 2. SAFE (EMAS Pro) will immediately begin to build a web-based financial aid system.
 3. The recommendation is to continue with Regent as a back-up system.

II. 2010-2011 – Summary of Costs (Payment during FY 09-10)

• Product Usage License Pricing for Award Year 2010-2011:	\$225,000
• Peralta SAFE Database Conversion & Migration:	40,000
• PeopleSoft Data Integration (one-time preparation):	50,000
• Integration to the current Custom PCCD check-writing module (est.):	5,000
• Staff Operational Training (series fee & reimbursable travel at cost):	20,000
• ESI EMAS Managed Services:	48,000
• EMAS Data Services:	<u>48,000</u>
	\$436,000
	ESI Management Credit: - 50,000
	TOTAL COST: \$386,000

III. 2011-2012 – Summary of Costs

• Product Usage License Pricing for Award Year 2011-2012:	\$240,000
• PeopleSoft Data Integration (maintenance & support):	20,000
• Staff Proficiency Training (fee & reimbursable travel at cost):	10,000
• ESI EMAS Managed Services:	48,000
• EMAS Data Services:	48,000
• EMAS Retention Pro:	<u>36,000</u>
	\$402,000
	ESI Management Credit: - 50,000
	TOTAL COST: \$352,000

IV. 2012-2013 – Summary of Costs

• License Usage Cost:	\$155,000
• PeopleSoft Data Integration (maintenance & support) (<i>Optional</i>):	20,000
• Staff Proficiency Training (fee & reimbursable travel at cost) (<i>Optional</i>):	10,000
• ESI EMAS Managed Services (<i>Optional</i>):	48,000
• EMAS Data Services (<i>Optional</i>):	<u>48,000</u>
	TOTAL COST: \$281,000

V. 2013-2014 – Summary of Costs

• License Usage Cost:	\$165,000
• PeopleSoft Data Integration (maintenance & support) (<i>Optional</i>):	20,000
• Staff Proficiency Training (fee & reimbursable travel at cost) (<i>Optional</i>):	10,000
• ESI EMAS Managed Services (<i>Optional</i>):	48,000
• EMAS Data Services (<i>Optional</i>):	<u>48,000</u>
	TOTAL COST: \$291,000