

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of September 15, 2009

ITEM # 16

ITEM TITLE:

Request Approval for a Contract Extension with Openwave Computing LLC to build out the Data Warehouse for the Peralta Community College District.

SPECIFIC BOARD ACTION REQUESTED:

Request approval for a contract extension with Openwave Computing LCC to provide consultant services to PCCD's Business Intelligence (BI) project for \$80 per hour, not to exceed \$45,000. The project (scope of work) will focus on the three specific deliverable: (1) a build out of the Data Warehouse designed to scale outward as the demand for specific reports grows in the Peralta District; (2) fully develop accurate reports that can be accessed using the Oracle Business Intelligence Enterprise Edition (OBIEE) Suite by licensed users; and (3) build a interface for advanced users to obtain raw data for additional ad-hoc analyses using Excel and other applications. The CIO has been consulted and approves the agreement.

ITEM SUMMARY:

PCCD has recently migrated from a mainframe information management platform to running district operations through a PeopleSoft system. The newly implemented system now powers the major service area across the District including managing the student enrollment process, human resources functions, etc. To make use of this new, more powerful software, the District is interested in completing the construction of the Warehouse to power the BI tools and integrate historical student and enrollment data from the Legacy mainframe system.

BACKGROUND/ANALYSIS:

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Wise E. Allen

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ NO X

_____ IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

*****Board contract approval is subject to negotiation and execution by the Chancellor.)

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Wise E. Allen
Wise E. Allen, Vice Chancellor of Educational Services

Date: 9/9/09

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Wise E. Allen
Wise E. Allen, Vice Chancellor of Educational Services

Date: 9/9/09

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Thomas Smith Date: 9.9.09
Thomas Smith, Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____ Date: _____
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 9/9/09
Elihu Harris, Chancellor