

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of October 27, 2009

ITEM # 11

ITEM TITLE:

Consider Approval of Agreement with Alameda County Sheriff's Office to Provide District Security/Law Enforcement Services

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested to enter into an agreement with the Alameda County Sheriff's Office to continue provision of security/law enforcement services for the District, effective November 1, 2009 through June 30, 2010, in the amount of \$3,039,933.

ITEM SUMMARY:

Approval is requested to enter into an agreement with the Alameda County Sheriff's Office to continue provision of security/law enforcement services for the District. The original agreement with the Sheriff's Office ended June 30, 2009. Services have been provided on a month-to-month basis since July 1, 2009, while contract negotiations have taken place between the District administration and the Sheriff's Office. Due to budget constraints, the District desired to reduce the cost of services. At the same level of services provided, the original projected budget for fiscal year 2009-2010 was \$3,606,292. The negotiated cost for services under the recommended contract is \$3,039,933 for eight months. The actual savings to be realized will be \$377,000, due to the fact that the new contract will become effective on November 1, 2009.

BACKGROUND/ANALYSIS:

Under the new agreement, Alameda County Sheriff's Office staff will be reduced by five positions: one sergeant, three deputy sheriffs and one sheriff's technician. The effects of the reduction will be:

- The technician position to be eliminated is dedicated to parking enforcement. Other options are under consideration to provide parking enforcement services. As they are available, deputy sheriffs will respond to parking complaints. The cost for the sheriff's technician position is about \$96,000 including benefits, while the revenue for ticket collection was \$88,000.
- Under the new agreement, police services will be provided by the Sheriff's Office Monday through Friday, 0700 to 2300 hours (a reduction of two hours per day). Deputies will be regularly assigned to a specific campus for weekdays.
- Weekend service at College of Alameda, Laney and Merritt will be maintained through the use of a private security firm, Securitas. This firm is currently providing security services for Berkeley City College. When necessary the local jurisdiction will be called, either Oakland or Alameda Police Departments. The District has a MOU with police departments for both cities.

- Overtime costs will be reduced.
- The monitor/alarm panels room will continue to be staffed with sheriff technicians on a 24/7/365 basis.
- The Sheriff's Office will no longer provide follow-up investigation of felony crimes that occurred on District property. Although the Oakland and Alameda Police Departments are responsible for investigating crimes that occur on District property within their jurisdictions, Peralta Police Services was occasionally able to investigate this type of crime after discussion and agreement with the local jurisdictions. All felony crimes will now be referred to the local jurisdiction after the preliminary response and report by the Sheriff's Office.

In evaluating the costs reduction strategies proposed by the Alameda County Sheriff's Office, the administration carefully weighed the potential risks involved. Providing a safe and secure environment for students and staff remains the highest priority for the District.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended to enter into an agreement with the Alameda County Sheriff's Office to continue provision of security/law enforcement services for the District, effective November 1, 2009 through June 30, 2010, in the amount of \$3,039,933.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

District General Fund (70%) and District Parking Fund (30%).

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

All Board recommended contracts are subject to negotiation and execution by the Chancellor.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikharo

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? Yes _____ No X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Sadiq B. Ikharo Date: 10-19-09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:

Sadiq B. Ikharo Date: 10-19-09
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Thomas Smith Date: 10/27/09
Thomas Smith
Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____ Date: _____
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Elihu Harris Date: 10/19/09
Elihu Harris, Chancellor