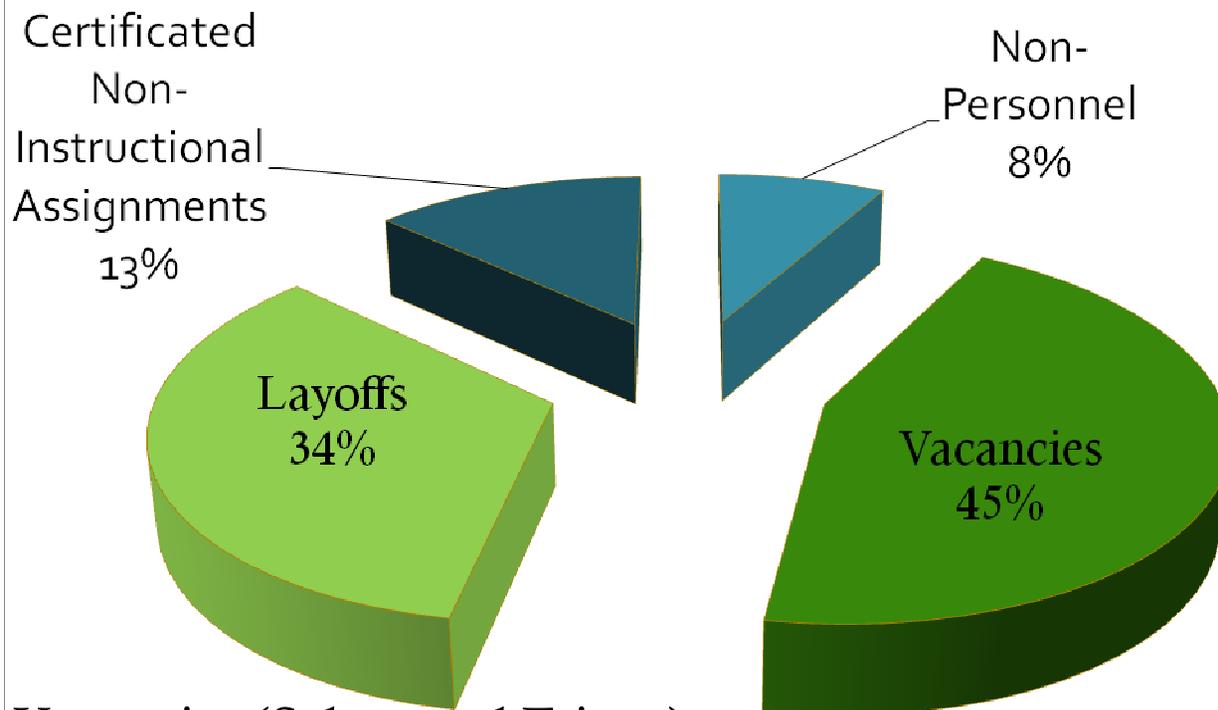


Laney College

Budget Reduction and Impact Report

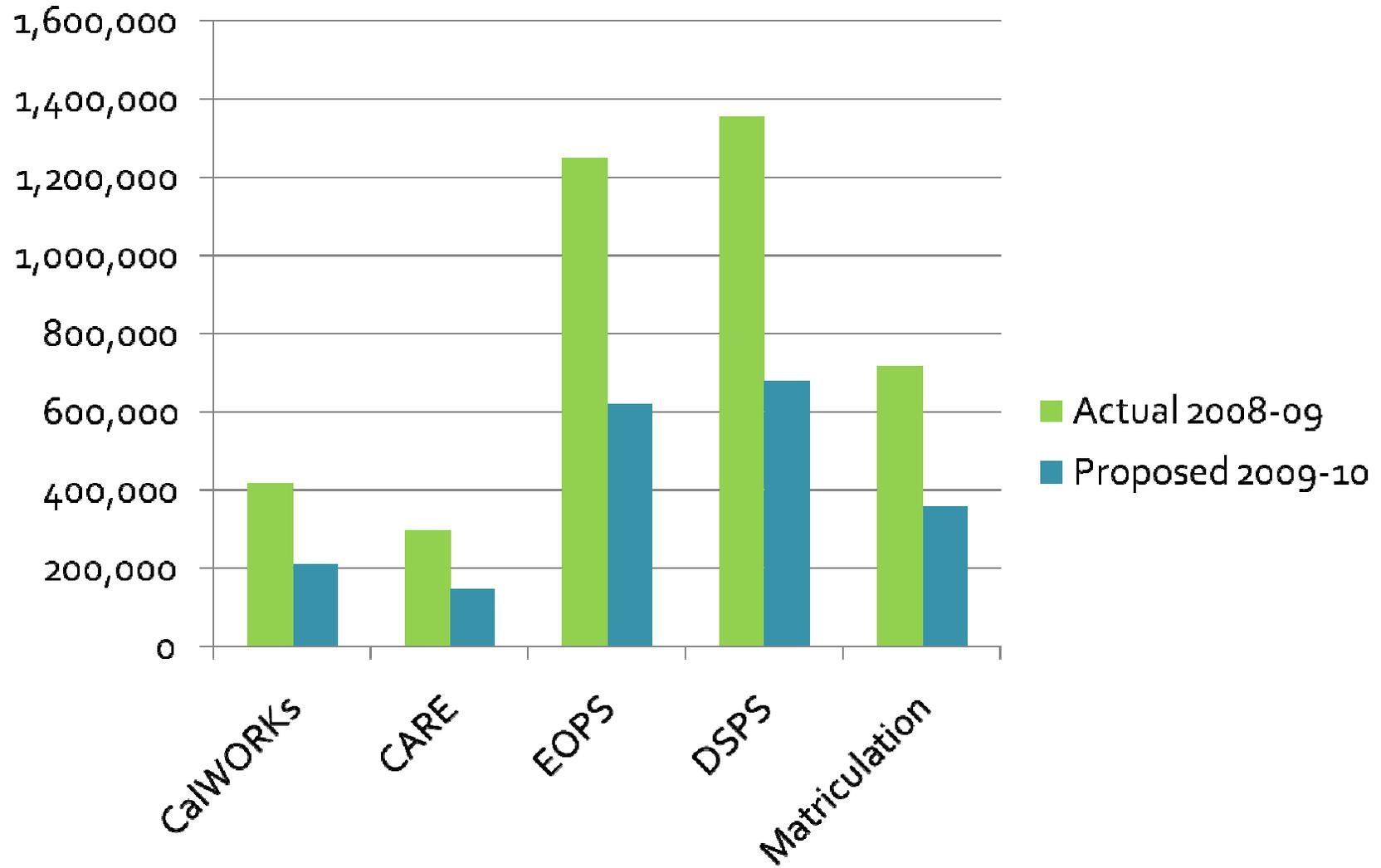
General Fund FY2009-10 Reductions



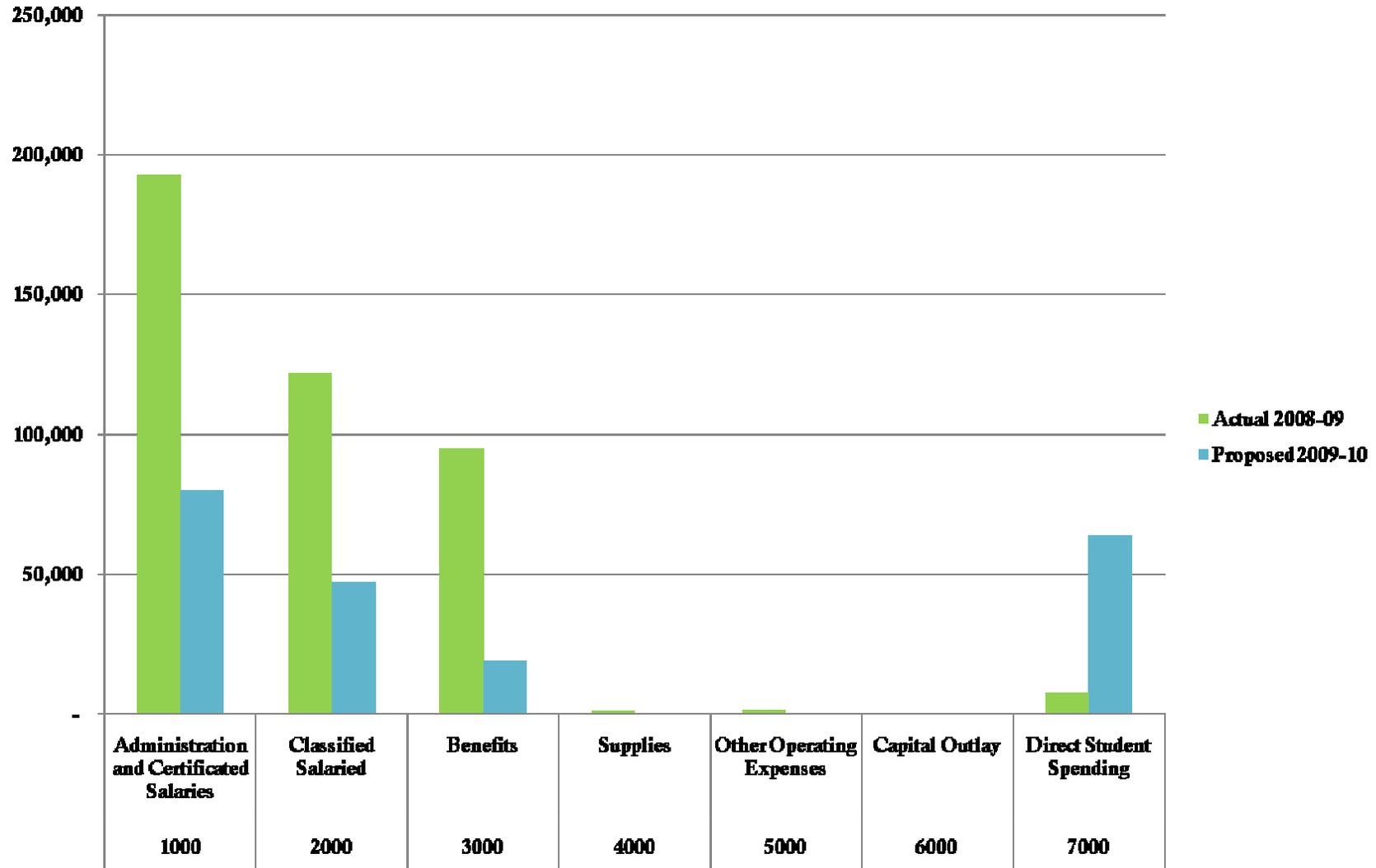
Classified Vacancies (Salary and Fringe)	340,994 (45%)
Classified Layoffs (Salary and Fringe)	259,382 (34%)
Certificated Non-Instructional Assignments ZZOIS	100,000 (13%)
Non-Personnel reductions	61,550 (8%)

TOTAL General Fund Reductions: 761,926

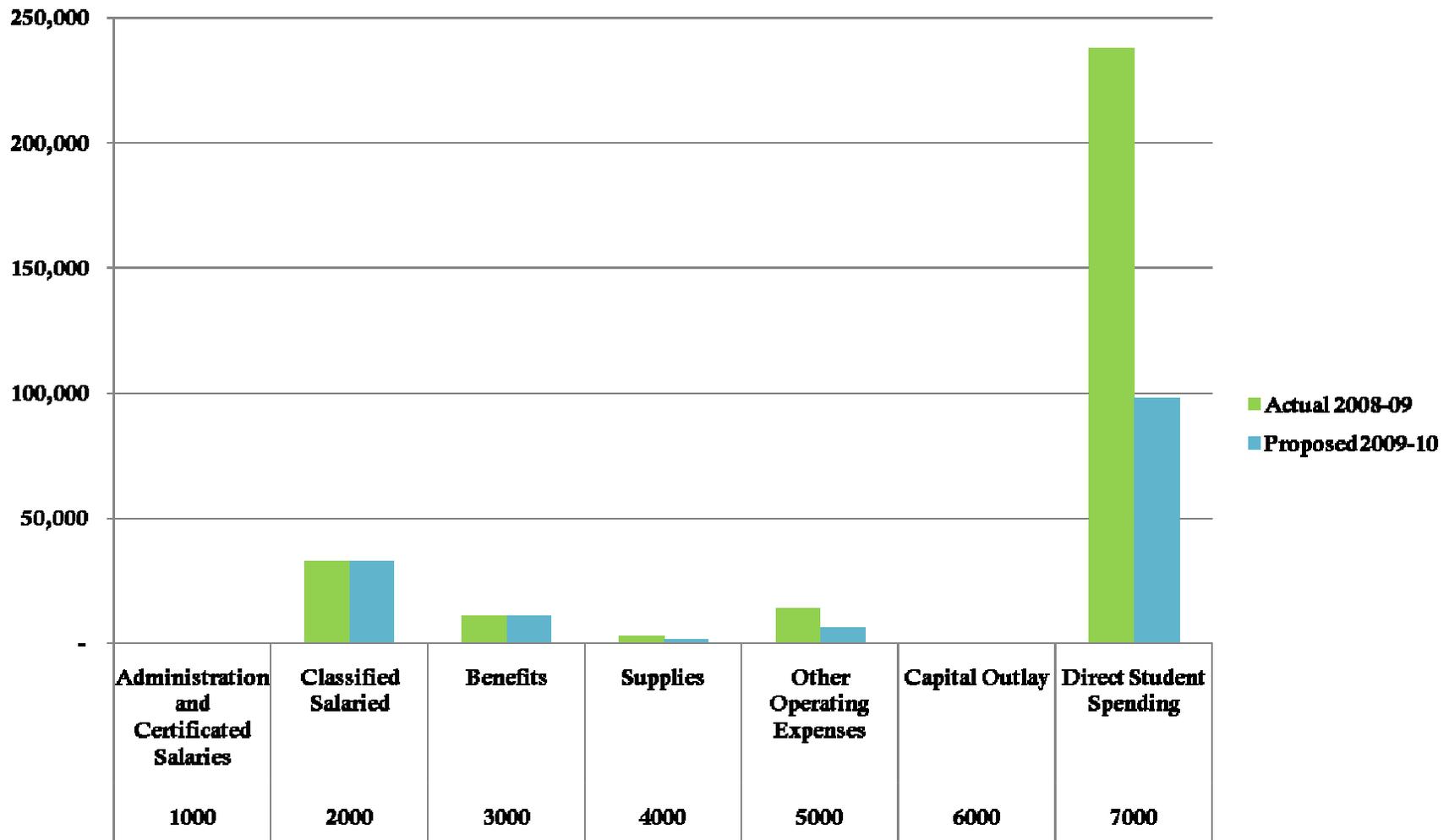
Categorical Budget Reduction Totals



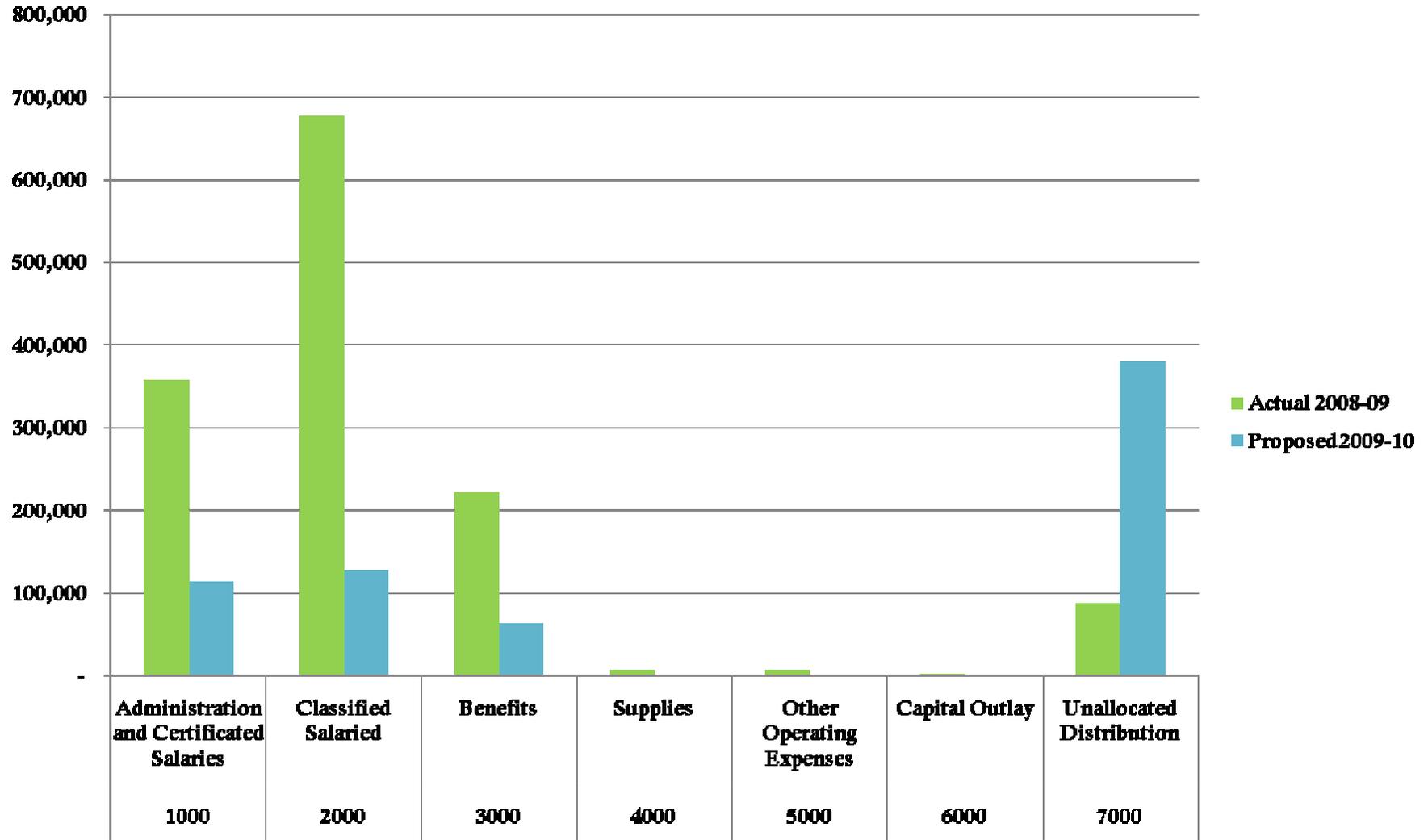
CalWORKs 50% Reduction



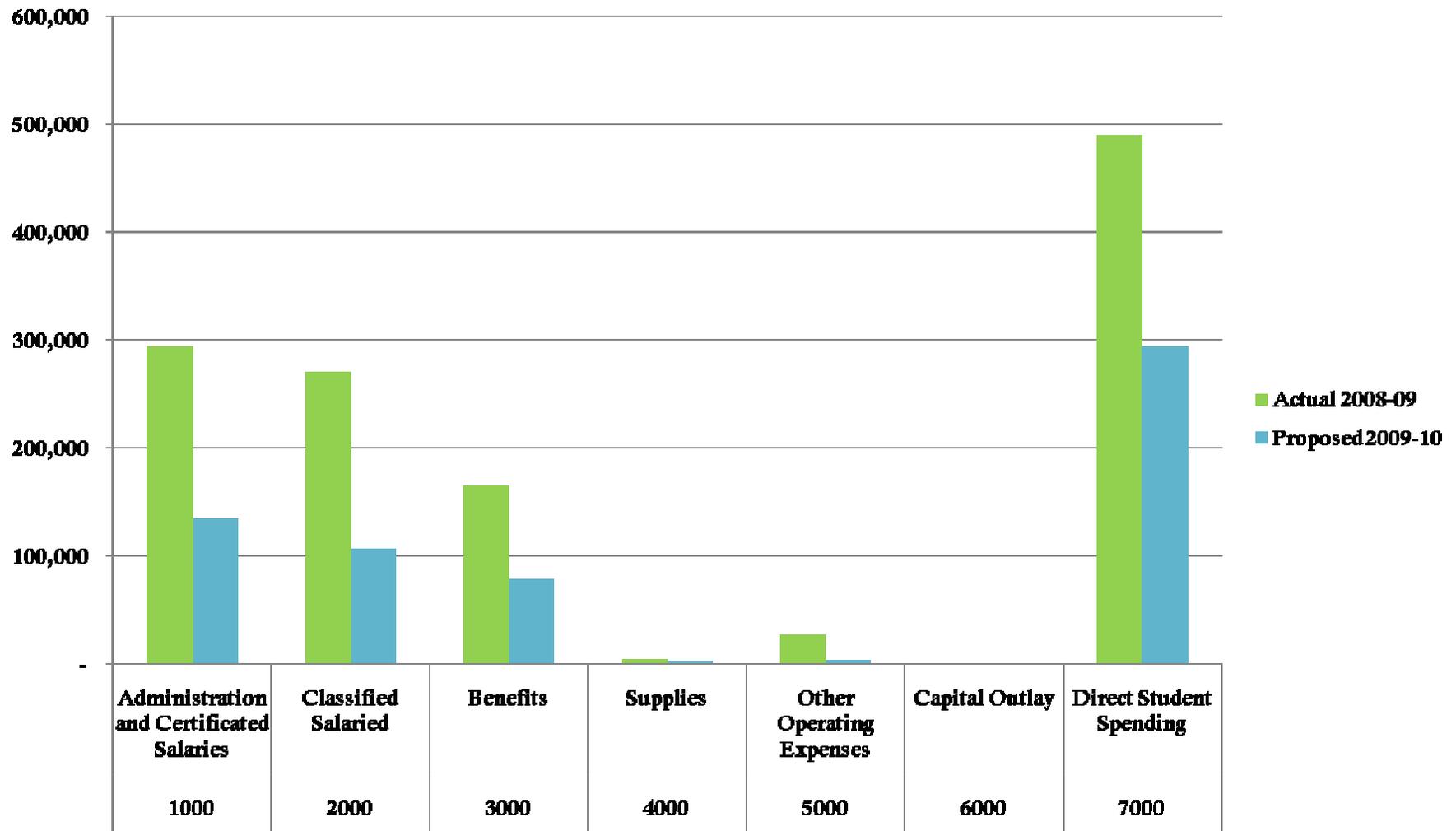
Cooperative Agencies Resources for Education (CARE) 50% Reduction



Disabled Students Program and Services (DSPS) 50% Reduction



Extended Opportunity Programs and Services (EOPS) 50% Reduction



Matriculation 50% Reduction

