

Easy Pass

I. Revenues

Requirements: 11,000 students with 9 or more units

A. Fall 2009

a) Eligible students 13,044	\$404,364
b) Number of students paid 9,968	\$309,008
c) Amount owed	(\$ 95,356)

B. Spring 2010 (as of 2/22/2010)

a) Eligible students 12,988	\$402,628
b) Number of students paid 6,670	\$206,770
c) Amount owed	(\$195,858)

Total Amount Collected \$515,778

Total Amount Owed \$291,214

II. Expenditures – (Annually)

Staff & Marketing	\$ 70,000
Administration (5%)	\$ 7,000
Clerical (5%)	\$ 2,500
Total Expenditures	\$ 79,500