

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of March 9, 2010

ITEM 19

ITEM TITLE:

Consider Approval of Budget Allocation for Gymnasium Kalwal Project at College of Alameda

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for a Measure A budget in the amount of \$410,058.40 for the installation of kalwals on the existing gymnasium mansard roof.

ITEM SUMMARY:

A kalwal is a translucent fenestration similar to a skylight. This project covers the installation of four kalwals, which will provide natural lighting to the gymnasium resulting in energy savings. The work includes all aspects of the project: demolition, layout, measurements, order and in-field installation.

This work was originally included in the scope of work for one of the College of Alameda modernization and short-term projects (Lighting Upgrades to Bldg. B, D and G/Bldg. G Weight Room and Minor Accessibility Improvements and Toilet Room Modernization at Bldgs. B, L and Diesel Mechanics), which was awarded to Hung Construction. The kalwal portion of the work was delayed due to the late approval of the shop drawings by DSA and the approaching rainy season. Hung Construction intended to begin mobilization of the work at the end of March 2010. However, Hung Construction recently informed the District that they are going out of business in June 2010. This portion of the project will have to be re-bid as a separate project, and a deductive change order will be issued on the Hung Construction contract. Approval of the change order will be scheduled for the March 23rd Board meeting.

BACKGROUND/ANALYSIS:

Following is a breakdown of the budget:

Construction	\$318,644.00
Construction contingency	31,864.40
AE Fees	16,800.00
Owner's Miscellaneous (Special Testing, Geotechnical Review, Construction Management)	<u>42,750.00</u>
TOTAL:	\$410,058.40

ALTERNATIVES/OPTIONS:

None

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for a Measure A budget in the amount of \$410,058.40 for the Gymnasium Kalwal Project at College of Alameda. The requested budget will come from the bid savings from College of Alameda Short Term and Modernization Phase II projects.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Measure A, as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, College of Alameda, "Remodeling and equipping classroom and campus facilities."

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

Yes _____ No X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikhara

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? Yes _____ No X

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Sadiq B. Ikharo Date: 3-2-10
Dr. Sadiq B. Ikharo
Vice Chancellor for General Services

DOCUMENT PRESENTED BY:

Sadiq B. Ikharo Date: 3-2-10
Dr. Sadiq B. Ikharo
Vice Chancellor for General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: M. B. Benvenuti Date: 3/4/2010
For Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: [Signature] Date: 3/4/10
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: [Signature] Date: 3/3/10
Elihu Harris, Chancellor