

## Easy Pass

### I. Revenues

Requirements: 11,000 students with 9 or more units

#### A. Fall 2009

a) Eligible students 13,042	\$404,302
b) Number of students paid 10,319	\$319,889
c) Amount owed	(\$ 84,413)

#### B. Spring 2010 (as of 3/2/2010)

a) Eligible students 13,067	\$405,077
b) Number of students paid 6,670	\$222,456
c) Amount owed	(\$182,621)

**Total Amount Collected** \$542,345

**Total Amount Owed** \$267,034

### II. Expenditures – (Annually)

Staff & Marketing	\$ 70,000
Administration (5%)	\$ 7,000
Clerical (5%)	\$ 2,500

**Total Expenditures** \$ 79,500