

## EasyPass Fiscal Update

### I. Revenues

**Requirements: 11,000 students with 9 or more units**

#### A. Fall 2009

a) Eligible Students	13,042	\$ 404,302
b) Number of students paid	10,939	\$ 339,109
c) Amount owed		\$ 65,193

#### B. Spring 2010 (as of 4/13/10)

a) Eligible Students	12,940	\$ 401,140
b) Number of students paid	8,889	\$ 275,559
c) Amount owed		\$ 125,581

**Total Collected** \$ 614,668

**Total Owed** \$ 190,774

### II. Expenditures (Annually)

Staff & Marketing	\$ 70,000
Administration	\$ 7,000
Clerical	\$ 2,500

**Total Expenditures** \$ 79,500