

EasyPass Fiscal Update

I. Revenues

Requirements: 11,000 students with 9 or more units

A. Fall 2009

a) Eligible Students	13,046	\$ 404,426
b) Number of students paid	11,193	\$ 346,983
c) Amount owed		\$ 57,443

B. Spring 2010 (as of 4/13/10)

a) Eligible Students	12,944	\$ 401,264
b) Number of students paid	9,489	\$ 294,159
c) Amount owed		\$ 107,105

Total Collected \$ 641,142

Total Owed \$ 164,548

II. Expenditures (Annually)

Staff & Marketing	\$ 70,000
Administration	\$ 7,000
Clerical	\$ 2,500

Total Expenditures \$ 79,500