EXPENDITURES - Parking Budget Fund 59 (Fiscal Years Ending 2008 & 2009)

Category	2008	2009
Salaries	$32,969.03	$47,411.88
Student Employee Assistants	$332,466.23	$403,010.33
Overtime	$9,096.26	$9,017.95
Misc Operational Expenses	$98,476.99	$69,143.64
Supplies	$3,871.36	$5,361.60
Site Improvement	$456,349.95	0.00
Fringe Benefits	$13,713.84	$19,779.36
Non-Instructional Equipment & Furniture	0.00	$8,945.90
Independent Contractors/Consultants	0.00	$4,773.67
Service Contract-Equipment	0.00	$7,920.00
Total Expenditures:	**$946,943.66**	**$575,364.33**

SUMMARY OF NET REVENUES COLLECTED

Fiscal Years Ending 2008 & 2009

Funding Source	2008	2009
Cale Parking Meters	$82,844.07	$192,148.87
Semester Passes (District-wide)	$ 279,769.00	$ 221,667.00
Fines & Citations	$87,520.75	$126, 24.70
Total Net Revenues :	**$450, 133.82**	**$413,815.87**