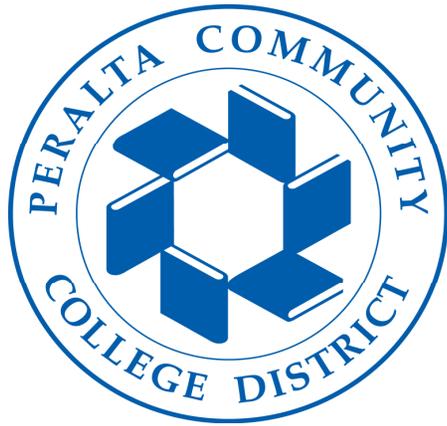




Board of Trustees Meeting

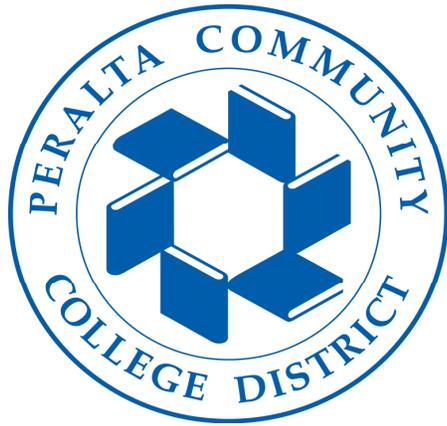
**Emergency Preparedness Update
May 25, 2010**



Emergency Preparedness

Evaluate Emergency Preparedness readiness:

- Evaluate disaster and emergency scenarios and plans
- Assess current vs. required resources
- Develop roadmap to ensure public safety, to meet state and federal compliance requirements, and to eliminate/mitigate service and financial impacts from disasters and emergencies

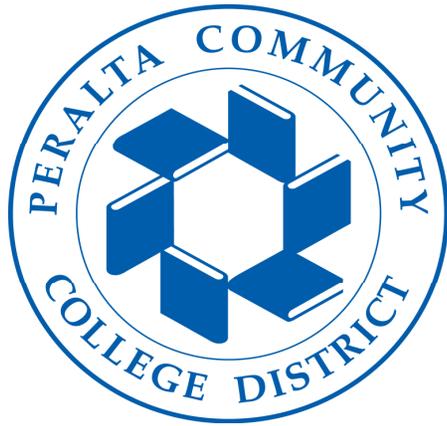


Emergency Preparedness

Current Status =

Campus Violence and Public Safety

- Peralta Police are trained and practiced in campus violence and public safety
- “Alertify” (Electronic notification system) is operational
- Design of campus and classroom notification and warning system is underway (Alert One)
- Need to develop and incorporate written procedures addressing campus violence and public safety into Emergency Operations Plans
- Staff and student training and plan testing are needed



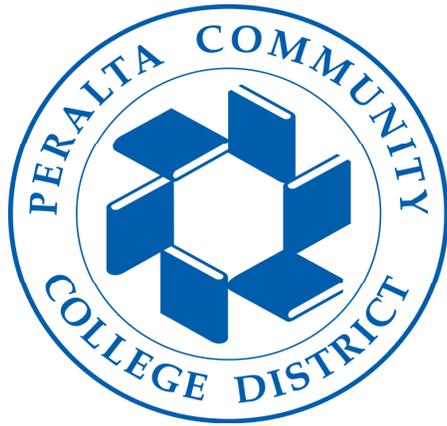
Emergency Preparedness

Current Status = 

Campus Violence and Public Safety cont.

- Peralta Police Dispatch Center is slated for expansion
- “Mobile” Incident Command Center could service as a backup to the Dispatch Center





Emergency Preparedness

Current Status = 

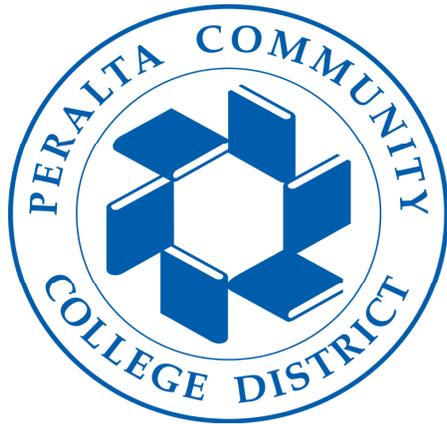
Natural Disasters and Manmade Disasters –

(Earthquakes, Fires, Floods, Chemical/Bio-hazards)

- All “Draft” plans require simplification, finalization and testing
- All plans require intra-College and District coordination
- Emergency Preparedness training requires further expansion

Completed 8 Training Sessions (179 attendees) – SEMS100/NIMS700
(Introduction, Standardized Emergency Management System)

Completed 6 Training Sessions (51 attendees) – First Aid/CPR/AED
(Introduction, Standardized Emergency Management System)



Emergency Preparedness

Current Status = 

Natural Disasters and Manmade Disasters cont. –

(Earthquakes, Fires, Floods, Chemical/Bio-hazards)

- District Emergency Operations Centers requires additional build-out



- Alternate site build-out
(multi-use capability – classroom and meeting space)
- Expanded communications capability
- Acquire “mobile” Incident Command Center
(multi-use capability – mobile Health Services and Community Outreach for education and social services)



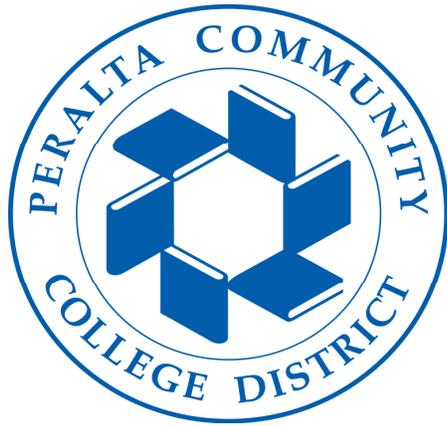
Emergency Preparedness

Current Status = 

Natural Disasters and Manmade Disasters cont. –

(Earthquakes, Fires, Floods, Chemical/Bio-hazards)

- Emergency resources and supplies
 - Additional Supply “arks” are required (food, water, tools, etc.)
 - Expand communications planning and capability
(e.g. Inter-operable 2-way radios, satellite phones, “ham” radio)
 - Acquire additional emergency generators (ongoing)
 - Review and enhance critical utilities (e.g. water and waste disposal)
 - Establish/enhance in-house “baseline” damage assessment capability and hazardous chemical response capability



Emergency Preparedness

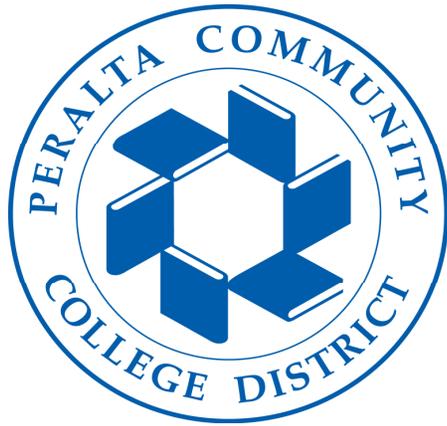
Current Status = 

Natural Disasters and Manmade Disasters cont. –

(Earthquakes, Fires, Floods, Chemical/Bio-hazards)

- Emergency resources and supplies - supply “ark”





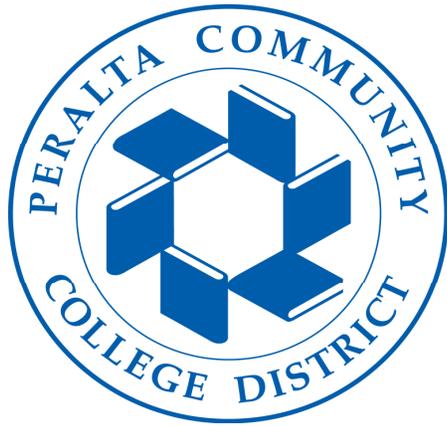
Emergency Preparedness

Current Status = 

Natural Disasters and Manmade Disasters cont. –

(Earthquakes, Fires, Floods, Chemical/Bio-hazards)

- Testing and training
 - Develop multi-phase, multi-year test plan
 - Increase test complexity to include intra-District and inter-College tests
 - Participate in local and regional Emergency Preparedness Exercises
 - Establish Peralta as local and regional testing center (e.g. Merritt College hosted 2-day Executive Seminar on Campus Emergencies Training session sponsored by Homeland Security and State Chancellor's Office)



Emergency Preparedness

Current Status = 

Natural Disasters and Manmade Disasters cont. –

(Earthquakes, Fires, Floods, Chemical/Bio-hazards)

- Local and Regional Coordination
 - Establish coordination for emergencies
 - Establish coordination for health and mental services as related to emergency preparedness



Emergency Preparedness

Current Status = 

Natural Disasters and Manmade Disasters cont. –

(Earthquakes, Fires, Floods, Chemical/Bio-hazards)

- **Business Continuity and Disaster Recovery**

(Definition – continue critical operations as best possible during and after the emergency/initial response phase and recover/resume “disrupted” operations)

- Identify and develop Business Continuity Plans
- Develop Disaster Recovery plan for Information Technology

Emergency Preparedness

Recommendation – Provide funding for FY2010-12 to address the Emergency Preparedness Phase and “key” resource requirements

- Finalize all District and College plans
- Procure additional supply “arks”
- Procure “inter-operable” radios and establish radio stations
- Procure “mobile” Incident Command Center (multi-use)
- Establish local and regional Emergency Preparedness coordination



Emergency Preparedness

Emergency Preparedness Phase (Duration 18–24 months)

Estimated Cost Summary	
1. Implement the Policy and Program Structure	\$5,000
2. Revise PCCD EOP	\$12,500 - \$20,000
3. Revise College Plan	\$25,000 - \$33,600
4. Crisis Communications Plan	\$15,000 - \$25,000
5. Training & Testing	\$40,000 - \$60,000
6. Develop Faculty, Staff & Student Awareness Program	\$15,000 - \$30,000
7. Determine Facility Requirements	\$20,000 - \$33,000
Total	\$132,500 – \$206,000

* Mobile Command Center, “Arks”, supplies and radios costs = approx. \$200-350K

Emergency Preparedness

Business Continuity and Recovery Phase (Duration 20-24 months)

Estimated Cost Summary	
1. Identify Critical Processes	\$32,500 - \$40,000
2. Develop Recovery Strategies	\$25,000 - \$33,600
3. Build Continuity Plans	\$32,500 - \$50,000
4. Develop IT Disaster Recovery Plan	\$40,000 - \$60,000
5. Miscellaneous	\$5,000 - \$10,000
Total	\$135,000 – \$193,600

Resource Requirements

Project Manager – 1/2 FTE/year for 2 years

- Emergency Preparedness Phase
- Business Continuity and Recovery