

## EasyPass Fiscal Update

### I. Revenues

Requirements: 11,000 students with 9 or more units

#### A. Fall 2009

a) Eligible Students	13,046	\$ 404,426
b) Number of students paid	11,398	\$ 353,338
c) Amount owed		\$ 51,088

#### B. Spring 2010 (as of 5/24/10)

a) Eligible Students	12,903	\$ 399,993
b) Number of students paid	9,952	\$ 308,512
c) Amount owed		\$ 91,481

**Total Collected** \$ 661,850

**Total Owed** \$ 142,569

### II. Expenditures (Annually)

Staff & Marketing	\$ 70,000
Administration	\$ 7,000
Clerical	\$ 2,500

**Total Expenditures** \$ 79,500