

2010-2011 PCF Budget

Income

Gifts	\$15,000
Interest Inc	16,000
Investment Inc	\$30,000
Events	125,000 (net)
Services (ARB)	\$20,000
TOTAL INCOME	\$206,000

Expenses

Bank charges	\$15,000
Dues/subscription	\$1,000
Education	\$3,000
Employee Benefits	\$45,000
Insurance	\$1,500
Consultants	\$15,000
Board mtgs	\$25,000
Misc	\$3,000
Postage	\$1,500
Printing	\$2,000
Supplies	\$2,500
Wages	\$143,000 (includes contract bookkeeper)
TOTAL EXPENSES	257,500

OVERALL TOTAL

-51,500