

## **District-Wide Health Fee Initiative: Update 6/22/10**

### **Current Status: Budgeting**

- A health fee fund and associated cost centers have not yet been set up. It is unknown as of today what fees have actually been collected.
- Variance reports will be completed on a monthly basis, as soon as the above is available.
- The current projected budget for 2010-2011 includes incurring costs associated with a medical clinic starting in mid-August, 2010. Since the medical clinic facility will not be ready until approximately mid-October, there may be some personnel cost-savings. The full-time mental health counselor is still slated to begin in mid-August.

### **Current Status: Facilities**

- The final design for a temporary medical clinic in the Student Center at Laney College has been sent out for bidding.
- A revised proposed timetable for the build-out is:
  - Week of 6/14: Design goes out to bid
  - 6/14-6/28: Bidding process
  - 7/20: Approval from PCCD Board and awarding of bid
  - Beginning of August: Start of construction
  - End September: Completion of construction
  - Mid-end October: Move-in and opening
- Asian Health is in the process of projecting hiring for the PCCD clinics. Every effort is being made to coordinate hiring with the availability of space at the campuses. BCC, COA, Laney and Merritt have all agreed that space may or will be available for a mental health counselor and a Single Stop USA representative.
- The Allied Health departments at Merritt College have a need for select health services during the beginning of the Fall semester. Sending a small team from Asian Health to the current Merritt health facility is being considered to meet these needs until the Laney facility is ready.

### **Current Status: Planning**

- The second draft of the MOU with Asian Health Services is being reviewed by the County of Alameda. It is anticipated that any revision of the draft will be returned to PCCD General Counsel Nguyen by 6/22/2010 for any additional input. It is hoped that final approval of the document will be completed by PCCD, the County of Alameda and Asian Health by 8/1/2010.
- A first draft of marketing material has been prepared by the PCCD Marketing department and is undergoing review. No expenditures for this project will be approved until more is known about the current health fee receipts.
- The Student Health Services Work Group (SHSWG) met throughout May to deal with the detail associated with this project. The group consists of James Bracy, Associate Vice Chancellor of Student Services, nurses Indra Thadani and Patricia Dudley from Laney College and College of Alameda respectively, Jen Lee, the consultant from Asian Health Services and Rachel Metz, consultant from Alameda County Health Services. Weekly meetings will re-start 6/24/10; members to represent Berkeley City College and Merritt College are being sought.