

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of September 28, 2010

ITEM # 26

ITEM TITLE:

Request Approval for a Contract Extension with Wisdom Info Tech – District Office (Educational Services).

SPECIFIC BOARD ACTION REQUESTED:

Request approval for a contract extension with Wisdom Info Tech to provide consultant services to PCCD's Business Intelligence (BI) Project. The amount approved shall not exceed \$45,000. This will cover expenses from January 1, 2010 – June 30, 2010.

ITEM SUMMARY:

In order to complete all work needed on the Business Intelligence (BI) Tool we need to extend the contract with Wisdom Info Tech from December 31, 2010 (approved at the June 22, 2010 Board Meeting) to June 30, 2011.

The Scope of Work remains the same.

The project focuses on three specific deliverables:

- A build-out of the Data Warehouse designed to scale outward as the demand for specific reports grows in the Peralta District;
- Fully develop accurate reports that can be accessed using the Oracle Business Intelligence Enterprise Edition (OBIEE) Suite by licensed users; and
- Build an interface for advance users to obtain raw data for additional ad-hoc analyses using Excel and other office applications.

BACKGROUND/ANALYSIS:

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

New dollars are needed to finish this project. The amount shall not exceed \$45,000 from Measure "A". Any other expenditures are being redirected from funds previously approved by the Board (January 27, 2009) for the CIBER Project.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

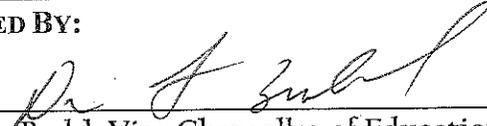
Debbie Budd, Vice Chancellor of Educational Services.

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ NO X
_____ IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

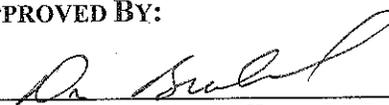
PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: 
Debbie Budd, Vice Chancellor of Educational Services

Date: 9-8-10

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: 
Debbie Budd, Vice Chancellor of Educational Services

Date: 9-8-10

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: _____ Date: _____
Ron Gerhard, Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

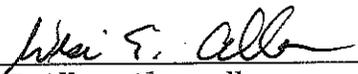
Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy T. Nguyen by re electronically Date: 9/22/10
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature:  Date: 9/10/10
Wise E. Allen, Chancellor

Wisdom InfoTech

BOARD APPROVAL	AMOUNT	PERIOD TO COVER
December 15, 2009	\$ 80,000	January 1, 2010-June 30, 2010
June 22, 2010	\$ 40,000	July 1, 2010-December 31, 2010
September 21, 2010 (Additional amount needed)	\$ 45,000	January 1, 2011-June 30, 2011

Carry-over from 2009-10 FY \$ 65,000
(we will use to cover WisdomInfoTech Expenses)