

**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees Agenda Report**  
**For the Trustee Meeting Date of December 7, 2010**

**ITEM # 13**

**ITEM TITLE:** *(Please define the subject; e.g., change order – Berkeley City College)*  
**Request Contract Approval and Ratification of Hicks Consulting Group Agreement (Financial Aid Support).**

**SPECIFIC BOARD ACTION REQUESTED:**

Request approval for a contract extension and *ratification* with Hicks Consulting Group to transfer Peralta's Mainframe and Legacy Financial Aid application (SAFE) to an online software Financial Aid system. This Agreement covers the transfer of existing mainframe software packages for Fiscal Year 2010 - 2011. The compensation shall not exceed \$135,000. On March 9, 2010, the Board had approved services through Fiscal Year 2009-2010.

**ITEM SUMMARY:** *(PLEASE DISCUSS THIS ITEM)*

Contractors will be responsible for developing custom reports related to Federal and State Compliance/Audits, integration from SAFE to PeopleSoft Financial (GL), and data retrieval of historical information. In addition, they will be providing assistance with the data migration efforts from the legacy system to a Relational Database Management System (RDMS).

Scope of Work to ensure successful implementation of PeopleSoft Financials and Campus Solutions.

**BACKGROUND/ANALYSIS:**

**ALTERNATIVES/OPTIONS:**

**EVALUATION AND RECOMMENDED ACTION:**

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):** MEASURE A FUNDS

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ No \_\_\_\_\_

**COMMENTS:**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

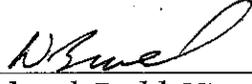
VICE CHANCELLOR DEBORAH BUDD

**DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM?** YES \_\_\_\_\_ No \_\_\_\_\_  
\_\_\_\_\_ IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

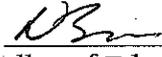
(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by:  Date: 12-3-10  
[Deborah Budd, Vice Chancellor of Educational Services]

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by:  Date: 12-3-10  
[Deborah Budd, Vice Chancellor of Educational Services]

FINANCE DEPARTMENT REVIEW

Finance review required       Finance review *not* required

If Finance review is required, determination is:  Approved       Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature:  Date: 12-3-10  
Finance and Administration Approval

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

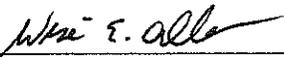
Legal review required       Legal review *not* required

If Legal review is required, determination is:  Approved       Not Approved

Signature: Thuy Nguyen, electronically Date: 12/3/10  
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda       Not Approved, but Place on Agenda

Signature:  Date: 12/3/10  
Dr. Wise E. Allen, Chancellor