

**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees Agenda Report**  
**For the Trustee Meeting Date of December 7, 2010**

ITEM # 17

**ITEM TITLE:** *(Please define the subject; e.g., change order – Berkeley City College)*

This contract and MOU are to comply with audit recommendations that contracts and MOUs be developed for all grant sub-contractors. Request authorization to enter into a contract agreement with The Unity Council to provide recruitment, training, case management and job retention services for the College of Alameda, Alameda Transportation and Logistics Academic Support (ATLAS) Program through the US Department of Labor Community-Based Job Training Grant.

**SPECIFIC BOARD ACTION REQUESTED:**

College of Alameda requests approval for The Unity Council to act as a sub-contractor with the ATLAS initiative. Contract period is from July 1, 2009 to June 30, 2012 and not to exceed \$121,921.

**ITEM SUMMARY:** *(PLEASE DISCUSS THIS ITEM)*

FEDERALLY-FUNDED GRANT PROJECT DESIGNED TO TRAIN AND EMPLOY WORKERS IN HIGH GROWTH/HIGH DEMAND INDUSTRIES THAT ARE LOCALLY DEFINED IN THE CONTEXT OF THE REGIONAL ECONOMY. THE PROGRAM CONSISTS OF TRAINING IN WAREHOUSE AND FORKLIFT OPERATIONS, OFFICE ADMINISTRATION FOR THE LOGISTICS INDUSTRY AND OTHER TRANSPORTATION, DISTRIBUTION AND LOGISTICS CAREER LADDER PROGRAMS TO BE DEVELOPED OVER THE TIME PERIOD OF THIS GRANT (FEB 15, 2009 – FEB 14, 2012).

THE PROGRAM IS DESIGNED TO ADDRESS REGIONAL NEEDS AND INCLUDES PARTNERSHIPS WITH REGIONAL COMMUNITY COLLEGES IN THE SF MEGA-REGION (ALAMEDA, SF, SAN MATEO, CONTRA COSTA AND SAN JOAQUIN COUNTIES). THE GRANT WILL SERVE A TOTAL OF 800 STUDENTS INCLUDING ENTRY-LEVEL, DISLOCATED AND INCUMBENT WORKERS.

IN ADDITION TO THE CBJTG FUNDS, ADDITIONAL FUNDS FOR THE ATLAS PROGRAM THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT AND WIA 15 PERCENT GOVERNOR'S DISCRETIONARY FUND WILL BE USED. THE FUNDING PERIOD FOR THIS GRANT IS FEBRUARY 1, 2010 – JUNE 30, 2011.

THE UNITY COUNCIL, A KEY COMMUNITY-BASED PARTNER IN OAKLAND, WILL PROVIDE RECRUITMENT, CASE MANAGEMENT, JOB PLACEMENT REFERRAL AND SUPPORT SERVICES TO ATLAS PROGRAM STUDENTS FOR THE COLLEGE OF ALAMEDA'S ATLAS PROGRAM FOR A TOTAL COST NOT EXCEEDING \$142,760.00.

**BACKGROUND/ANALYSIS:**

**ALTERNATIVES/OPTIONS:**

**EVALUATION AND RECOMMENDED ACTION:**

**SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):**

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ NO   X  

**COMMENTS:**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

JANNETT JACKSON, PRES., COA

**DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES \_\_\_\_\_ NO   X**

**\_\_\_\_\_ IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.**

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**PLEASE ACQUIRE SIGNATURES IN THIS ORDER:**

**DOCUMENT PREPARED BY:**

Prepared by: Lorraine Giordano, Director, ATLAS  
[Enter Your Name and Title of Individual Here]

Date: 11.24.10

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Jannett Jackson Date: 11/29/10  
Jannett Jackson, President, College of Alameda  
Richard Budd approved electronically

**FINANCE DEPARTMENT REVIEW**

Finance review required  Finance review *not* required

If Finance review is required, determination is:  Approved  Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Ron Gerhard, electronically Date: 12/3/10  
Finance and Administration Approval

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required  Legal review *not* required

If Legal review is required, determination is:  Approved  Not Approved

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Thuy T. Nguyen, General Counsel

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda  Not Approved, but  
Place on Agenda

Signature: Wise Allen Date: 12/1/10  
Wise Allen, Chancellor

# THE UNITY COUNCIL

## ATLAS GRANT

### REPORT OF ACTUAL MONTHLY EXPENDITURES THROUGH OCTOBER 2010 WITH PROJECTIONS THROUGH FEBRUARY 2012

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Grant Period: February 15, 2009 - February 14, 2012

Month	Expenditures	
Feb-10	\$ 457.25	} <b>\$30,863.45</b> Actual
Mar-10	1,853.04	
Apr-10	4,571.14	
May-10	3,520.98	
Jun-10	2,691.54	
Jul-10	3,781.67	
Aug-10	4,130.12	
Sep-10	4,857.66	
Oct-10	5,000.05	
Nov-10	6,070.50	
Dec-10	6,070.50	
Jan-11	6,070.50	
Feb-11	6,070.50	
Mar-11	6,070.50	
Apr-11	6,070.50	
May-11	6,070.50	
Jun-11	6,070.50	
Jul-11	6,070.50	
Aug-11	6,070.50	
Sep-11	6,070.50	
Oct-11	6,070.50	
Nov-11	6,070.50	
Dec-11	6,070.50	
Jan-12	6,070.55	
<b>Grand Total</b>	<b>\$ 121,921.00</b>	