

ORIGINAL



PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth St.,
Oakland, CA 94606

Measure A Budget Transfer

Campus: _____ Transfer #: 1

District: Dist/Dist-Wide Date: 4/07/10

Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:			
Security	3,285,414	5,034,548	1,749,134
Transfer From:			
IT Infrastructure	7,398,786	5,549,652	(1,749,134)

Transfer Description: Accommodation of IT requirements into the security camera and bldg renovation project.

IT Approval: _____ Date: _____

District Approval: Sadiq B. Phamo Date: 6/9/10

Chancellor Approval: [Signature] Date: 6/14/10



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PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth St.,
Oakland, CA 94606

Measure A Budget Transfer

Campus: Laney College Transfer #: 2-Rev.

District: _____ Date: 5/27/10

Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:			
ADA Renovations	3,500,000	4,728,955	1,228,955
Transfer From:			
Laney Contingency	4,833,000	3,604,045	(1,228,955)

Transfer Description: Additional requirements for ADA Renovations resulting in additional scope of work

Campus Approval: *[Signature]*

Date: 6-1-10

District Approval: *Sadiq B. Thomas*

Date: 6-9-10

Chancellor Approval: *[Signature]*

Date: 6/10/10

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PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth St.,
Oakland, CA 94606

Measure A Budget Transfer

Campus: Laney College Transfer #: 3

District: District-Wide Date: 4/07/10

Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:			
Laney Athletic	16,500,000	18,481,409	1,981,409
Transfer From:			
District-Wide PV Allow.	16,000,000	14,081,591	(1,981,409)

Transfer Description: Inclusion of Photovoltaic work at the parking lot and building of the project.

Campus Approval: [Signature]

Date: 5-18-10

District Approval: [Signature]

Date: 6-30-10

Chancellor Approval: [Signature]

Date: 8/20/10



ORIGINAL

PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth St.,
Oakland, CA 94606

Measure A Budget Transfer

Campus: Merritt College Transfer #: 4

District: District-Wide Date: 4/07/10

Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:			
Merritt Photovoltaic	-0-	8,240,000	8,240,000
Transfer From:			
Dist-Wide PV Allow.	14,081,591	5,841,591	(8,240,000)

Transfer Description: Create a new project for a large Photovoltaic area.

Campus Approval: Robert A. Adams

Date: 6/8/10

District Approval: Sadiq B. Ibrahim

Date: 6-9-10

Chancellor Approval: [Signature]

Date: 4/14/10



PERALTA COMMUNITY COLLEGE DISTRICT
 Department of General Services
 333 East Eighth St.,
 Oakland, CA 94606

Measure A Budget Transfer

Campus: Merritt/Laney/BCC/COA Transfer #: 5

District: District-Wide Date: 4/07/10

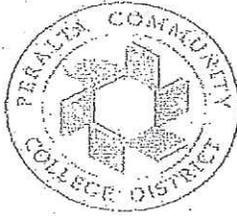
Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:			
District-Wide Acquisition	-0-	10,000,000	10,000,000
Transfer From:			
Dist-Wide Contingency	5,000,000	3,000,000	(2,000,000)
BCC Acquisition	13,000,000	12,000,000	(1,000,000)
COA Contingency	2,000,000	1,000,000	(1,000,000)
Laney Contingency	1,833,000	1,833,000	(3,000,000)
Laney Library	34,113,864	33,113,864	(1,000,000)
Merritt Contingency	2,200,000	1,200,000	(1,000,000)
District Interest	7,000,000	-0-	(1,000,000)

Transfer Description: Create a new District-Wide Acquisition Project

Campus' Approval: [Signature] Date: _____

District Approval: _____ Date: _____

Chancellor Approval: _____ Date: _____



PERALTA COMMUNITY COLLEGE DISTRICT
 Department of General Services
 333 East Eighth St.,
 Oakland, CA 94606

Measure A Budget Transfer

Campus: Laney HVAC for F & G Transfer #: 6
 District: _____ Date: 4/07/10

Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:			
HVAC for Bldg F & G	1,000,000	2,241,696	1,241,696
Transfer From:			
Laney Utility Infrastructure	7,174,171	5,932,475	(1,241,696)

Transfer Description: Increase in scope of renovation project on HVAC for Bldg F & G

Campus Approval: [Signature] Date: 5-18-10

District Approval: [Signature] Date: 6-30-10

Chancellor Approval: [Signature] Date: 8/20/10

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PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth St.,
Oakland, CA 94606

Measure A Budget Transfer

Campus: College of Alameda Transfer #: 7

District: _____ Date: 4/15/10

Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:			
New C & D Bldg(s)	\$33,360,000	\$42,000,000	\$8,640,000
860 Atlantic	3,600,000	4,400,000	800,000
Swing Space	1,079,963	3,600,000	2,520,037
Transfer From:			
Infrastructure Util	\$10,656,081	696,044	(\$ 9,960,037)
Contingency	4,000,000	2,000,000	(2,000,000)

Transfer Description: Transfers to achieve budget for new building(s). Change caused by loss of California State Funding. Also to accommodate needs for 860 Atlantic and Swing Space

Campus Approval: George Herring

Date: 6/2/10

District Approval: Sadiq B. Alhannoo

Date: 6-2-10

Chancellor Approval: [Signature]

Date: 6/3/10



PERALATA COMMUNITY COLLEGE DISTRICT
 Department of General Services
 333 East Eight St.
 Oakland, CA 94606

Measure A Budget Transfer

Campus: Laney College Transfer #: 8

District: PCCD Date: May 3, 2010

Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:			
Laney Athletic Complex	13,481,409	10,731,409	1,250,000
Transfer From:			
Laney Library and Learning Center	31,413,864	31,863,864	1,250,000

Comments: This transfer will accommodate the project VE items as identified in memo from Laney College, dated March 15, 2010 (see attached).

Campus Approval: [Signature] Date: 5-18-10

District Approval: Sadiq B. Ibrahim Date: 6-30-10

Chancellor Approval: Wai E. Allen Date: 8/20/10



PERALTA COMMUNITY COLLEGE DISTRICT
 Department of General Services
 333 East Eighth Street
 Oakland, California 94606

Measure A Budget Transfer

Campus: All Colleges and District Wide Transfer # DA: 9

Date 1/5/2011

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
	District Wide Smart Classrooms	-	7,923,170.00	7,923,170.00
Transfer From:				
	Berkeley FF&E	2,618,224.00	1,944,530.00	(673,694.00)
	COA- FF&E	4,670,200.00	4,012,408.00	(657,792.00)
	Merritt FF&E	5,610,850.00	4,937,156.00	(673,694.00)
	Laney FF&E	8,159,033.00	7,496,072.00	(662,961.00)
	Measure E Unassigned Projects	11,555,619.00	6,300,590.00	(5,255,029.00)
			Total	(7,923,170.00)

Description:

Creation of new project for Smart Classrooms per Board of Trustees approval at the 5/27/10 Board Meeting, and subsequential scope including complete electrical and low voltage work, installation, and all design and management costs.

Betty Inclan 1-19-11

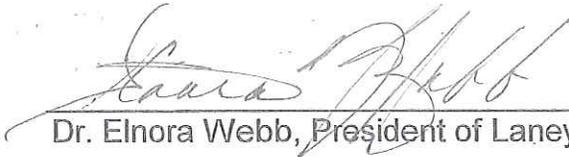
 Dr. Betty Inclan, President of Berkeley College Date

Jannett H. Jackson 1/19/11

 Dr. Jannett Jackson, President of College of Alameda Date

Robert G. Adams 1-19-11

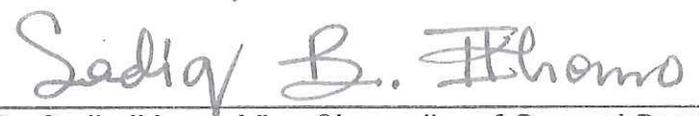
 Dr. Robert Adams, President of Merritt College Date



1-24-11

Dr. Elnora Webb, President of Laney College

Date



1-13-2010

Dr. Sadiq Ikharo, Vice-Chancellor of General Services

Date



1/27/11

Ronald Gerhard, Vice-Chancellor of Finance & Administration

Date



1/19/11

Dr. Wise E. Allen, Chancellor

Date



PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth Street
Oakland, California 94606

ORIGINAL

Measure A Budget Transfer

Campus: Berkeley Transfer # DA: 10

Date 1/5/2011

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
	FF&E	1,944,530.00	2,944,530.00	1,000,000.00
Transfer From:				
	New Acquisitions	13,000,000.00	12,000,000.00	(1,000,000.00)

Description:

Transfer funds to increase amount for FF&E purchases and to reduce the amount for new acquisitions. New equipment is to accommodate expansions in the building and to replace equipment in order to meet the Educational Master Plan.

Betty Inclan

Dr. Betty Inclan, President of Berkeley College

1-6-2011

Date

Sadiq B. Ikhano

Dr. Sadiq Ikhano, Vice-Chancellor of General Services

1-6-2011

Date

Ron Gerhard

Ron Gerhard, Vice-Chancellor of Finance

1/6/11

Date

Wise E. Allen

Dr. Wise Allen, Interim Chancellor

1/6/11

Date



PERALTA COMMUNITY COLLEGE DISTRICT
 Department of General Services
 333 East Eighth Street
 Oakland, California 94606

ORIGINAL

Measure A Budget Transfer

Campus: From District Wide Transfer # DA: 11
 Campus: To Berkeley Date 1/5/2011

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
	Berkeley Photovoltaics	-	484,000.00	484,000.00
Transfer From:				
	District-Wide PV's Allowance	5,778,591.00	5,294,581.00	(484,000.00)

Description:

Create a Photovoltaic Project at the Berkeley Campus. This is an additional project from the original \$16,000,000 previously approved by the Board of Trustees.

Sadiq B. Ikharo

Dr. Sadiq Ikharo, Vice-Chancellor of General Services

1-6-2011

Date

Ron Gerhard

Ron Gerhard, Vice-Chancellor of Finance

1/6/11

Date

Wise E. Allen

Dr. Wise Allen, Interim Chancellor

1/6/11

Date

ORIGINAL



PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth Street
Oakland, California 94606

Measure A Budget Transfer

Campus: From: District-Wide Transfer # DA: 12
Campus: To Laney College Date 1/5/2011

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
	Laney Photovoltaics	-	4,503,000.00	4,503,000.00
Transfer From:				
	District-Wide PV's Allowance	5,294,581.00	791,581.00	(4,503,000.00)

Description:

Create Photovoltaic Project for Laney College from the original Board Approved total of \$16,000,000.00

Sadiq B. Ikharmo

1-19-2011

Dr. Sadiq Ikharmo, Vice-Chancellor of General Services

Date

Ronald Gerhard

1/27/11

Ronald Gerhard, Vice-Chancellor of Finance & Administration

Date

Wise E. Allen

1/25/11

Dr. Wise E. Allen, Chancellor

Date



PERALTA COMMUNITY COLLEGE DISTRICT
 Department of General Services
 333 East Eighth Street
 Oakland, California 94605

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 OFFICE OF THE CHANCELLOR
 Peralta Community College District

Measure A Budget Transfer

Campus: District-Wide Transfer # DA: 13
 Date 1/5/2011

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
	District-Wide Library Tech	-	275,000.00	275,000.00
Transfer From:				
	District-Wide Contingency Reserve	5,000,000.00	4,725,000.00	(275,000.00)

Description:

District-Wide Library technology equipment project.
 Approved by the Board of Trustees

Sadiq B. Ikharo 1-13-2010
 Dr. Sadiq Ikharo, Vice-Chancellor of General Services Date

Ronald Gerhard 1/27/11
 Ronald Gerhard, Vice-Chancellor of Finance & Administration Date

Wise E. Allen 1/28/11
 Dr. Wise E. Allen, Chancellor Date

ORIGINAL



PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth Street
Oakland, California 94606

Measure A Budget Transfer

Campus: Laney College

Transfer # DA: 14

Date: 1/5/2011

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
	Bldg Modernizations (Short Term)	17,394,280.00	23,174,716.00	5,800,436.00
Transfer From:				
	Laney Utility Infrastructure	5,294,581.00	3,132,039.00	(2,800,436.00)
	Laney Contingency	3,604,405.00	604,405.00	(3,000,000.00)

Description:

Increase funding for modernization projects as a result of additional scope on projects and new short term projects, *between 2006-2010.*

Dr. Elnora Webb, President

1.24.11

Date

Dr. Sadiq Ikharo, Vice-Chancellor of General Services

1-19-2011

Date

Ronald Gerhard, Vice-Chancellor of Finance & Administration

1/27/11

Date

Dr. Wise E. Allen, Chancellor

1/25/11

Date



PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth Street
Oakland, California 94606

Measure A Budget Transfer

Campus: Laney College Transfer # DA: 15

Date 1/7/2011

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
	Laney Tower Modernization	5,900,000.00	8,540,000.00	2,640,000.00
Transfer From:				
	Laney Utility Infrastructure	3,132,039.00	492,029.00	(2,640,000.00)

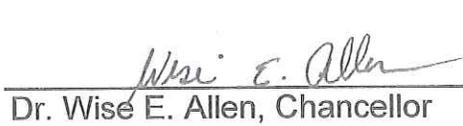
Description:

Increased funding to accommodate HVAC, ceiling, and IT changes in modernization

 1-24-11
 Dr. Elnora Webb, President Laney College Date

 1/19/2011
 Dr. Sadiq Ikharo, Vice-Chancellor of General Services Date

 1/27/11
 Ronald Gerhard, Vice-Chancellor of Finance & Administration Date

 1/25/11
 Dr. Wise E. Allen, Chancellor Date

ORIGINAL



PERALTA COMMUNITY COLLEGE DISTRICT
Department of General Services
333 East Eighth Street
Oakland, California 94606

Measure A Budget Transfer

Campus: District-Wide Transfer # DA: 16

Date 1/25/2011

Transfer Amounts

#	Project Name	Current Budget	Revised Budget	Transfer Amount
Transfer To:				
	Kaiser Center Due Diligence	-	104,000.00	104,000.00
Transfer From:				
	District-Wide Contingency Reserve	4,725,000.00	4,621,000.00	(104,000.00)

Description:

Per Board of Trustees, create a project for the due diligence on the Kaiser Center

Sadiq B. Ikharo

1-25-2011

Dr. Sadiq Ikharo, Vice-Chancellor of General Services

Date

[Signature]

Ronald Gerhard, Vice-Chancellor of Finance & Administration

1/27/11
Date

Wise E. Allen

Dr. Wise E. Allen, Chancellor

1/25/11
Date