

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of April 26, 2011

ITEM # 12

ITEM TITLE: Ed Services requests approval for a contract amendment with Wisdom InfoTech.

SPECIFIC BOARD ACTION REQUESTED: Ed Services requests approval for a contract amendment with Wisdom InfoTech to provide consultant services to PCCD's Business Intelligence (BI) Project, pending the hiring of a permanent Applications Software Analyst in I.T. (which is in process). On May 25, 2010, \$40,000 was approved by the Board for ICC 17966. On September 28, 2010, \$45,000 additional funds were approved by the Board. In addition, \$40,000 had been redirected from funds previously approved by the Board on Jan. 27, 2009 for the CIBER Project. An additional \$20,000 is to be redirected from the General Fund. Thus, the total amount approved, with approval of this extension, shall not exceed \$145,000, and will cover expenses through June 30, 2011.

ITEM SUMMARY: In order to complete all work needed on the Business Intelligence (BI) Tool, we need to amend the amount of the contract with Wisdom InfoTech through June 30, 2011. The Scope of Work remains the same. The project focuses on three specific deliverables: 1) A build-out of the Data Warehouse designed to scale outward as the demand for specific reports grows in the Peralta District; 2) Fully develop accurate reports that can be accessed using the Oracle Business Intelligence Enterprise Edition (OBIEE) Suite by licensed users; and 3) Build an interface for advance users to obtain raw data for additional ad-hoc analyses using Excel and other office applications.

BACKGROUND/ANALYSIS:

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT): No new dollars are needed to finish this project. The amount shall not exceed \$40,000 from redirected Measure "A" funds, and \$20,000 from redirected General Funds. The Measure A expenditures are being redirected for this project from funds previously approved by the Board (January 27, 2009) for the CIBER Project.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____

NO _____

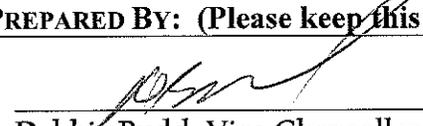
COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? Vice Chancellor, Ed Svcs. Debbie Budd.

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ NO X
_____ IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

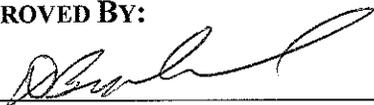
(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY: (Please keep this as a separate, final page.)

Prepared by: 
Debbie Budd, Vice Chancellor of Ed Services

Date: 4-12-11

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: 
Debbie Budd, Vice Chancellor of Ed Services

Date: 4-12-11

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ron Gerhard, electronically by re
Ron Gerhard, Chief Financial Officer

Date: 4/20/11

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

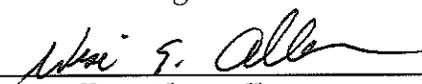
If Legal review is required, determination is: Approved Not Approved

Signature: _____
Thuy T. Nguyen, General Counsel

Date: _____

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: 
Wise E. Allen, Chancellor

Date: 4/18/11