

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 14, 2011

ITEM # 34

ITEM TITLE:

Consider Approval of Amendment No. 1 to Agreement with Securitas Security Services USA, Inc. for District-Wide Security Services

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for Amendment No. 1 to the agreement for District-wide security services with Securitas Security Services USA, Inc. The amendment will extend security services for a one-year term from July 1, 2011 through June 30, 2012, at a not-to-exceed amount of \$409,681.20.

ITEM SUMMARY:

Securitas will continue to provide the following services:

- Security services at Berkeley City College
- On-site security at the Berkeley City College Annex Facility
- Weekend and holiday security services at College of Alameda, Laney College, Merritt College and the District Administrative Center

Securitas was originally selected through a formal Request for Proposals process (RFP 06-07/61). Securitas received the highest ranking from the six firms that responded to the RFP. The original contract for security services at Berkeley City College was for a three-year period from August 1, 2007 to July 31, 2010. Under Education Code Section 17596, a district may continue contracts for services for a maximum of five years, under the same pricing. The current Board approved contract added services District-wide at the same hourly rates as provided in the Berkeley City College contract. The Securitas contract was extended in an effort to reduce the amount paid to the Alameda County Sheriff's Office for police services. The current contract is a not-to-exceed amount of \$415,920.00 for a one-year term from July 1, 2010 through June 30, 2011 to provide District-wide security services. This Amendment No. 1 will extend the same services for one additional year at a reduced not-to-exceed amount of \$409,681.20. This amount was negotiated by staff resulting in a reduction of \$6,238.80.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

District General Funds

BACKGROUND/ANALYSIS:

All of the terms and conditions of the original Board approved contract will remain in force, except for a slight reduction in the hourly rates (The security officer hourly rate will be reduced from \$20.00 to \$19.70, and the holiday/overtime hourly rate will be reduced from \$30.00 to \$29.55).

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for Amendment No. 1 to the agreement for District-wide security services with Securitas Security Services USA, Inc., extending security services for a one-year term from July 1, 2011 through June 30, 2012, at a not-to-exceed amount of \$409,681.20.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES NO

COMMENTS:

All Board approved contracts are subject to negotiation and execution by the Chancellor.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Ikhara

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES NO

IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: Sadiq B. Ikharo Date: 6-3-11
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

DOCUMENT PRESENTED BY:

Sadiq B. Ikharo Date: 6-3-11
Dr. Sadiq B. Ikharo
Vice Chancellor of General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ron Gerhard, electronically by ve Date: 6/9/11
Ron Gerhard, Chief Financial Officer

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy T. Nguyen, electronically by ve Date: 6/9/11
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Wise E. Allen Date: 6/6/11
Wise E. Allen, Chancellor



ADDENDUM/AMENDMENT/RENEWAL
to
SECURITY SERVICES AGREEMENT
SECURITAS SECURITY SERVICES USA, INC.

With the exception of the following changes, all of the terms and conditions of the previously entered into Security Services Agreement remain in full force and effect and are incorporated herein by reference.

The following is a list of the hourly billing rates for Peralta Community College District to be put into effect on July 1, 2011. through June 30th 2012

	2011 Sraight time rate --	2011 Holiday/Over time rate
Security Officer I	\$19.70	\$29.55

The following holidays will be billed at the holiday rate listed above: New Year's Day, Martin Luther King Jr Day, President's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, & Christmas Day.

OT rates will only apply to special events or extra coverage at the request of the client, and only where OT is paid to the officer's.

Peralta Community College District
Client

Securitas Security Services USA, Inc.

By: Sadiq B. Thomas

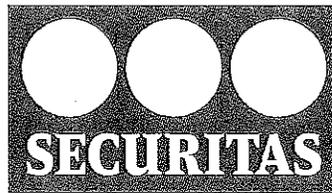
By: NASUJ

Title: Vice Chancellor

Title: Area Vice President

Date: May 25, 2011

Date: June 1, 2011



Scope of work for Peralta Community College District

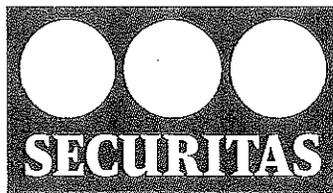
The following is the scope of work for Securitas Security Officers working on campuses of PCCD

Berkeley City College:

Provide two unarmed uniformed Security Officers from 0700-2300 Monday – Friday and Saturdays from 0700-1830. Primary duties include but are not limited to monitor cctv system, patrol property, take note and report safety hazards, report maintenance needs, act as a visual deterrent for unlawful activity, monitor ingress and egress, assist with disruptive students, respond to alarms and report findings.

Laney, College Of Alameda, Merritt College

Provide one unarmed uniformed Security Officer and one Roving Patrol Officer and 1 vehicle from 0700-2300 Saturdays and Sundays and holidays. Primary duties include but are not limited to. Patrol campus on foot, check for signs of vandalism/theft, secure open doors, act as a visual deterrent for unlawful activity, report maintenance needs, report safety hazards, and respond to alarms and report findings. Mobile officers provide assistance to all campuses when needed, respond to Peralta Police dispatch, supervise subordinate employees to ensure service quality, report all activities to appropriate parties



Classification	Bill Rate	Hours per year	Estimated Total
Officer Rate	\$19.70	18,666	\$367,720.20
OT/Holiday Rate	\$29.55	1,20	\$41,961.00
Estimated Subtotal for all campuses		20,086	\$409,681.20

Berkeley City College

Position	Bill Rate	Hours Per Year	Estimated Total
Security Officer	\$19.70	6,664	\$131,280.80
Site Supervisor	\$19.70	1,944	\$38,296.80
OT/Holiday Rate	\$29.55	364	\$10,756.20
Estimated Subtotal		8,972	\$180,333.80

- 1 Site Supervisor – Mon-Fri 0700-1500
- 1 Officer – Mon-Fri 0700-1500
- 2 Officers – Mon-Fri 1500-2300
- 2 Officers – Sat 0700-1830

Berkeley City College Annex

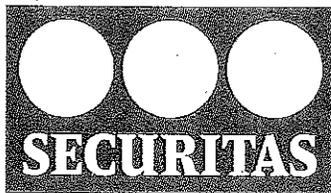
Position	Bill Rate	Hours Per Year	Estimated Total
Security Officer	\$19.70	3402	\$67,019.40
Estimated Subtotal		3402	\$67,019.40

- 1 Officer – Mon-Fri 0800-1600
- 1 Officer – Mon-Fri 1600-2200

Laney College

Position	Bill Rate	Hours Per Year	Estimated Total
Security Officer	\$19.70	1664	\$32,780.80
OT/Holiday Rate	\$29.55	264	\$7801.20
Estimated Subtotal		1,920	\$40,582

- 1 Officer Sat-Sun 0700-1500
- 1 Officer Sat-Sun 1500-2300



Merritt College

Position	Bill Rate	Hours Per Year	Estimated Total
Security Officer	\$19.70	1664	\$32,780.80
OT/Holiday Rate	\$29.55	264	\$7801.20
Estimated Subtotal		1,920	\$40,582

1 Officer Sat-Sun 0700-1500

1 Officer Sat-Sun 1500-2300

College of Alameda

Position	Bill Rate	Hours Per Year	Estimated Total
Security Officer	\$19.70	1664	\$32,780.80
OT/Holiday Rate	\$29.55	264	\$7801.20
Estimated Subtotal		1,920	\$40,582

1 Officer Sat-Sun 0700-1500

1 Officer Sat-Sun 1500-2300

PCCD Roving Supervisor w/ vehicle

Position	Bill Rate	Hours Per Year	Estimated Total
Security Officer	\$19.70	1664	\$32,780.80
OT/Holiday Rate	\$29.55	264	\$7801.20
Estimated Subtotal		1,920	\$40,582

1 Officer Sat-Sun 0700-1500

1 Officer Sat-Sun 1500-2300