

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 14, 2011

ITEM # 37

ITEM TITLE:

Wisdom InfoTech Contract Extension

SPECIFIC BOARD ACTION REQUESTED:

Consider Approval of a Contract Extension with Wisdom InfoTech

ITEM SUMMARY:

Wisdom InfoTech Extension, June 8, 2011

Consider approval of a contract extension with Wisdom InfoTech to provide consultant services to the District's Business Intelligence (BI) Project. An additional amount not to exceed \$45,000 is needed for a contract extension due to a HR delay in the hiring of a permanent I.T. Applications Software Analyst. This brings the total contract amount not to exceed \$190,000. The hiring process is currently in the interview stage. The contract will be extended until the position is filled.

BACKGROUND/ANALYSIS:

The project focuses on three specific deliverables:

1. A build-out of the Data Warehouse designed to scale outward as the demand for specific reports grows in the Peralta District
2. Fully develop accurate reports that can be accessed using the Oracle Business Intelligence Enterprise Edition (OBIEE) Suite by licensed users;
3. Build an interface for advanced users to obtain raw data for additional ad-hoc analyses using Excel and other office applications.

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

An additional amount not to exceed \$15,000 is needed for a contract extension. The amount needed for this extension will be redirected from existing IT General Fund budget. This is an amendment to the April 26, 2011 Agenda Report.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?

Vice Chancellor Deborah Budd

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ NO X
_____ IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

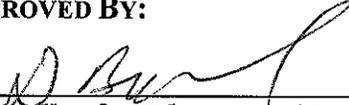
(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by:  Date: June 8, 2011
Mike Orkin, Associate Vice Chancellor of Academic Affairs

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by:  Date: 6-8-11
Deborah Budd, Vice Chancellor for Educational Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ron Gerhard, electronically by re Date: 6/9/11
Ron Gerhard, Vice Chancellor for Finance and Administration

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

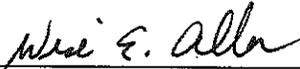
Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____ Date: _____
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature:  Date: 6/9/11
Wise E. Allen, Chancellor