

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of June 28, 2011

ITEM # 10

ITEM TITLE: GANN Limit for 2011-12

SPECIFIC BOARD ACTION REQUESTED:

Consider Approval of GANN Limit for 2011-12.

ITEM SUMMARY:

It is recommended that the Board of Trustees adopt the resolution establishing the Appropriation Limit for the 2011-2012 fiscal year. Article XIII B of the State Constitution as approved by the voters in November 1979 requires the establishment of an Appropriation Limit on "Proceeds of Taxes" revenues for public agencies, including school districts. The governing board must approve each year the appropriation limit for the District.

BACKGROUND/ANALYSIS:

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ No X

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? VC GERHARD

DID A BOARD STANDING COMMITTEE RECOMMEND THE ITEM? YES _____ No X

_____ IF "YES", PLEASE INCLUDE THAT INFORMATION IN YOUR SUMMARY.

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

PLEASE ACQUIRE SIGNATURES IN THIS ORDER:

DOCUMENT PREPARED BY:

Prepared by: 
Ronald P. Gerhard,
Vice Chancellor for Finance and Administration

Date: 6/22/11

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: 
Ronald P. Gerhard,
Vice Chancellor for Finance and Administration

Date: 6/22/11

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: 
Ronald P. Gerhard,
Vice Chancellor for Finance and Administration

Date: 6/22/11

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____
Thuy T. Nguyen, General Counsel

Date: _____

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda
Place on Agenda

Not Approved, but

Signature: 
Wise Allen, Chancellor

Date: 6/23/11

Attachments

CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2011-12

DISTRICT NAME: Peralta Community College District
DATE: June 21, 2011

I. 2011-12 APPROPRIATIONS LIMIT:

A. 2010-11 Appropriations Limit		<u>\$ 92,129,376</u>
B. 2011-12 Price Factor: 1.0251		
C. Population factor:		
1. 2009-10 Second Period Actual FTES	<u>22,160.59</u>	
2. 2010-11 Second Period Actual FTES	<u>19,926.15</u>	
3. 2011-12 Population change factor (line C.2. divided by line C.1.)	<u>.899</u>	
D. 2010-11 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)		\$ 84,903,199
E. Adjustments to increase limit:		
1. Transfers in of financial responsibility	\$0.....	
2. Temporary voter approved increases	<u>0</u>	
3. Total adjustments - increase		<u>0</u>
Sub-Total		\$0.....
F. Adjustments to decrease limit:		
1. Transfers out of financial responsibility	\$0.....	
2. Lapses of voter approved increases	<u>0</u>	
3. Total adjustments - decrease		<u>< 0 ></u>
G. 2011-12 Appropriations Limit		<u>\$ 84,903,199</u>

II. 2011-12 APPROPRIATIONS SUBJECT TO LIMIT:

A. State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)		<u>\$ 67,252,067</u>
B. State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)		<u>166,627</u>
C. Local Property taxes		<u>27,509,711</u>
D. Estimated excess Debt Service taxes	0.....
E. Estimated Parcel taxes, Square Foot taxes, etc.	0.....
F. Interest on proceeds of taxes		<u>7,345</u>
G. Local appropriations from taxes for unreimbursed State, court, and federal mandates		<u>< 0 ></u>
H. 2011-12 Appropriations Subject to Limit		<u>\$ 94,935,750</u>