

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of January 24, 2012

ITEM # 21

ITEM TITLE: *(Please define the subject; e.g., change order – Berkeley City College)*

Independent Contract Extension for Ms. Srujana Tumu, Moodle Support.

SPECIFIC BOARD ACTION REQUESTED:

EXTEND ICC #12787 UNTIL JUNE 30, 2012. ADDITIONAL \$20K REQUESTED, BRINGING TOTAL TO \$40K FOR CURRENT FISCAL YEAR (2011-12).

ITEM SUMMARY: *(PLEASE DISCUSS THIS ITEM. IF A VENDOR IS INVOLVED, PLEASE INCLUDE THE COMPANY NAME AS WELL AS THE INDIVIDUAL.)*

During Fall semester 2011, Srujana Tumu has worked with Peralta Educational Services to provide support for distance education classes offered through Moodle. She has assisted with loading new classes into Moodle, interfacing Moodle with PeopleSoft, troubleshooting faculty problems, maintaining the Moodle database, upgrading to new versions, and other duties as assigned. Ms. Tumu's expertise in this area has enabled Peralta to maintain its growing distance education offerings without moving to a full-service outside hosting company.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT): GENERAL FUNDS

BUDGETARY IMPACT: CONSULTANT'S WORK TO DATE @\$25/HR HAS ALLOWED PERALTA TO MAINTAIN THE MOODLE COURSE MANAGEMENT PLATFORM WITHOUT MOVING TO A FULL-SERVICE OUTSIDE HOSTING AND SUPPORT COMPANY, RESULTING IN A YEARLY SAVINGS OF APPROXIMATELY \$60K

BACKGROUND/ANALYSIS: AS WE EXPAND OUR EDUCATIONAL TECHNOLOGY CAPABILITIES, IT IS NECESSARY TO HAVE SUPPORT FOR THE MOODLE PLATFORM. THE PERALTA DISTANCE EDUCATION TEAM HAS BEEN WORKING SUCCESSFULLY WITH SRUJANA TUMU DURING FALL 2011 AND WOULD LIKE TO MAINTAIN THIS ARRANGEMENT FOR SPRING 2012

DELIVERABLES AND SCOPE OF WORK: Loading new classes into Moodle, interfacing Moodle with PeopleSoft, troubleshooting faculty problems, maintaining Moodle database, upgrading to new versions, website technical support, other duties as assigned.

ANTICIPATED COMPLETION DATE: JUNE 30, 2012

ALTERNATIVES/OPTIONS: FULL SERVICE HOSTING COMPANY, E.G., MOODLE ROOMS AT APPROXIMATELY TWICE THE COST.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? VICE CHANCELLOR BUDD

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Dr. Michael Orkin, AVC Ed Services Date: 1-12-12
[Dr. Michael Orkin, Associate Vice Chancellor Educational Services]

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Dr. Deborah Budd Date: 1-12-12
[Dr. Deborah Budd, Vice Chancellor Educational Services]

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ron Gerhard Date: 1-18-12
Ron Gerhard, Chief Financial Officer

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____ Date: _____
General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Wise E. Allen Date: 1-17-12
Wise E. Allen, Chancellor