

California Community Colleges

2012-13 NONRESIDENT FEES WORKSHEET

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 1 THROUGH 7

2012-13 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
A. Expense of Education for Base Year (2010-11 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	<u>\$6,582,664,734</u>	<u>\$131,308,737</u>	\$ _____
B. Annual Attendance FTES (Recal 2010-11)	<u>1,276,020</u>	<u>21,007.17</u>	_____
C. Average Expense of Education per FTES (A ÷ B)	<u>\$5,159</u>	<u>\$6,251</u>	\$ _____
D. U.S. Consumer Price Index Factor (2 years)	x <u>1.038</u>	x <u>1.038</u>	x <u>1.038</u>
E. Average Cost per FTES for Tuition Year (C x D)	<u>\$5,355</u>	<u>\$6,488</u>	\$ _____
F. Average Per Unit Nonresident Cost – Semester (Qtr)	<u>\$179 (\$119)</u>	<u>\$216</u>	\$ _____
G. Statewide average – Semester (Qtr)	<u>\$190 (\$127)</u>	<u>\$190</u>	\$ _____
H. Comparable 12 state average – Semester (Qtr)	<u>\$331 (\$221)</u>	<u>\$331</u>	\$ _____

Annual Attendance FTES includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

Column 3 is an option for use by a district with ten percent or more noncredit FTES (*Section 76140(e)(1)(A)*). If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 6 OR 7

Option 6. The greater amount of the calculations of statewide nonresident tuition for 2007-08 through 2012-13 is \$190 per semester unit or \$127 per quarter unit (2009-10).

Option 7. The average of the nonresident tuition fees of public community colleges in 2010-11 of no less than 12 states comparable to California in cost of living is \$331 per semester unit or \$221 per quarter unit.

Requirement for Use of Option 6 or 7: The additional revenue generated by the increased nonresident tuition permitted under options 6 or 7 shall be used to expand and enhance services to resident students (*EC 76140(e)(2)*). Districts meeting one or more criteria below shall be considered in compliance with the requirements of *EC 76140(e)(2)*. Please check all that apply:

- Revenue from nonresident tuition was less than 5% of total general fund revenue (2009-10).
- Actual resident FTES was greater than funded resident FTES (2009-10).
- Percent expenditures for counseling and student services were greater than statewide average (AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3) (2009-10)
- Percent expenditures for instructional services were greater than statewide average (AC 0100-5900 divided by AC 0100-6700, Cols. 1-3) (2009-10).

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The district governing board at its January 24, 2012 meeting adopted a **nonresident tuition fee** of \$190 per semester unit or \$ _____ per quarter unit.

Basis for adoption is (*place an X in one box only*).

1. Statewide average cost, per column 1.
 2. District average cost, per column 2.
 3. District average cost with 10% or more noncredit FTES, per column 3.
 4. Contiguous district. _____ (*Specify district and its fee*).
 5. No more than district average cost (Col. 2 or 3); no less than statewide average cost.
 6. Statewide average cost, from 2009-10 (\$190 per semester unit; \$127 per quarter unit).
 7. No more than average tuition of 12 states with cost of living comparable to California.

NONRESIDENT CAPITAL OUTLAY FEE (EC 76141)

For districts electing to charge a **capital outlay fee** to **any** nonresident student, please compute this fee as follows:

- a. Capital Outlay expense for 2010-11: \$861,301
b. FTES for 2010-11: 21,007
c. Capital outlay expense per FTES (*line a divided by line b*): \$41.00
d. Capital Outlay Fee per unit:
 1. Per semester unit (*line c divided by 30 units*): 1.36
 OR
 2. Per quarter unit (*line c divided by 45 units*) _____
e. 2012-13 Nonresident Student Capital Outlay Fee (*the lesser of line d OR 50% of adopted 2010-11 Nonresident Tuition Fee*) _____

The district governing board at its January 24, 2012 meeting adopted a **nonresident capital outlay fee** of \$6.00 per semester unit or \$ _____ per quarter unit.

Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2012, please submit a copy of this report by **February 15, 2012** to:

California Community Colleges Chancellor's Office
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811-6549 FAX (916) 323-3057

District: Peralta Community College District

Contact Person: Dettie C. Del Rosario, Supervisor, Accts Payable & Enrollment Mgmt

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