

**PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of January 24, 2012**

ITEM # 30

ITEM TITLE: Non-Resident Tuition Fee Resolution

SPECIFIC BOARD ACTION REQUESTED:

It is recommended that the Board of Trustees approve Resolution #11/12-28 for the 2012-13 Nonresident Tuition Fee of \$190 per semester unit.

ITEM SUMMARY:

Education Code Section 76140 requires the Board of Trustees to annually adopt the nonresident tuition fee for the next year by February 1st. Determination of this fee is based on the District's 2010-11 expense of education as prescribed under the Education code. It is recommended that the Board of Trustees approve the 2012-13 Nonresident Tuition Fee of **\$190.00** per semester unit. The worksheet used to arrive at the nonresident fee is attached. A statement noting that this fee will not be waived is included in the resolution.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

NOT APPLICABLE.

BACKGROUND/ANALYSIS:

THE WORKSHEET USED TO ARRIVE AT THE NONRESIDENT FEE IS ATTACHED.

DELIVERABLES/SCOPE OF WORK:

NOT APPLICABLE.

ANTICIPATED COMPLETION DATE:

UPON APPROVAL, ADOPTED FEE WILL BE EFFECTIVE JULY 1, 2012.

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

APPROVE NONRESIDENT TUITION FEE OF \$190 PER SEMESTER UNIT TO BE EFFECTIVE JULY 1, 2012.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? VICE CHANCELLOR GERHARD

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: *Ron Gerhard*
Ron Gerhard, Chief Financial Officer

Date: 1/11/2012

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: *Ron Gerhard*
Ron Gerhard, Chief Financial Officer

Date: 1/11/2012

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: *Ron Gerhard*
Ron Gerhard, Chief Financial Officer

Date: 1/11/2012

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____ Date: _____
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: *Wise E. Allen*
Wise E. Allen, Chancellor

Date: 1-17-12