

**PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of January 24, 2012**

ITEM # 31

ITEM TITLE:

Nonresident Capital Outlay Fee

SPECIFIC BOARD ACTION REQUESTED:

It is recommended that the Board of Trustees approve Resolution #11/12-29 for the 2012-13 Nonresident Capital Outlay Fee of \$6.00 per semester unit.

ITEM SUMMARY:

In addition to the nonresident tuition fee, Education Code 76141(A) states a community college district may charge to nonresident students an amount not to exceed the amount that was expended by the district for capital outlay in the preceding fiscal year divided by the total full-time equivalent students of the district in the preceding fiscal year.

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

NOT APPLICABLE.

BACKGROUND/ANALYSIS:

THE WORKSHEET USED TO ARRIVE AT THE NONRESIDENT FEE IS ATTACHED.

DELIVERABLES/SCOPE OF WORK:

NOT APPLICABLE.

ANTICIPATED COMPLETION DATE:

UPON APPROVAL, ADOPTED FEE WILL BE EFFECTIVE JULY 1, 2012.

ALTERNATIVES/OPTIONS:

EVALUATION AND RECOMMENDED ACTION:

APPROVE CAPITAL OUTLAY FEE OF \$6 PER SEMESTER UNIT TO BE EFFECTIVE JULY 1, 2012.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO _____

COMMENTS:

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? VICE CHANCELLOR GERHARD

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Ron Gerhard
Ron Gerhard, Chief Financial Officer

Date: 1/11/2012

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Ron Gerhard
Ron Gerhard, Chief Financial Officer

Date: 1/11/2012

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ron Gerhard
Ron Gerhard, Chief Financial Officer

Date: 1/11/2012

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: _____ Date: _____
Thuy T. Nguyen, General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Wise E. Allen
Wise E. Allen, Chancellor

Date: 1-17-12