



Peralta Community College District

Memo

To: Dr. Wise E. Allen, Chancellor
From: Dr. Deborah Budd, Vice Chancellor Educational Services
Date: March 27, 2012
RE: Updates for the Board

Included in this memo you will find updates on the following 3 areas:

- Accreditation
- Enrollment
- Grants

Accreditation

Attached you will find a document we shared at our recent Accreditation Summit that includes **Key Topics** for the upcoming **Accreditation visit**. We have just learned this morning that the team plans to visit on **Tuesday April 17, 2012**. The make-up of the team, where and what times they will visit various campuses is yet to be determined by the commission. We will send out updates just as soon as we know.

Enrollments

Each of the colleges has **met and exceeded their enrollment targets** for not only Spring 2012 but for the year as a whole. **As a district** we achieved a **productivity of almost 18 FTES/FTEF** while we had **budgeted** for a productivity of **17.5**. This increased productivity is what has accounted for our increased FTES over the target. The colleges have been able to **serve additional students** while staying close to their **budgeted FTEF allocations**, and for that **everyone should be very proud**.

Grants

Grants continue to be in the forefront of our college focus. We recently applied as a consortium with all of our Peralta Colleges, Contra Costa Colleges, and Skyline College for the Workforce Innovation Funds (**WIF**) **with a focus in three areas, Advanced Manufacturing, Health Care, and Clean Energy**. In addition, College of Alameda hopes to receive funding through the Oakland WIB and their joint participation in a statewide WIF (Workforce Innovation Fund) application that

will focus on the ports throughout the state. This could bring in some great possibilities through the Port of Oakland and the Oakland Army Base.

Recently released is the **TAA Grant**. We have been anticipating the release of this grant that is **due in May**, for a funding amount of **up to \$15 million** and are very excited about its emphasis on capacity building. We have several areas interested in applying through various consortiums for this funding. Our major emphasis will be as a consortium with colleges on the 880/680/ 80 corridor. The colleges and focus are as follows: **The College districts include Peralta, Contra Costa, Chabot/ Las Positas, Ohlone and Solano. The key areas include advanced manufacturing and logists.** Additional details include:

Design it-Build it-Ship it (DBS) A Consortium Proposal for TAACCT Funding

Funding: \$15 million over three years.

Proposed Consortium: 4CD, Chabot/Las Positas, Ohlone, Peralta, Solano

Additional Key Workforce Partners (Proposed): ACWIB, CCCWDB, Oakland WIB, Richmond WIB, Solano WIB, East Bay EDA, UC Berkeley, CSU East Bay, Career Ladders.

Industry and Labor Partners (Proposed): Port of Oakland, Bay Area Manufacturing Renaissance,Council, California Manufacturing & Technology Association, Warehouse Education Research Council, Council of Supply Chain Management, California Labor Federation, Alameda Labor Council, Teamsters Joint Council 70, and United Machinists, additional major employers.

Sector Focus: Advanced Manufacturing, Manufacturing, Logistics, and Engineering

TAA Eligibility Criteria: NUMMI, Solyndra, 57 TAA certified projects in region over last 4 yrs

Description: A regional engineering, manufacturing and logistics economic and workforce initiative to preserve & expand the East Bay region's manufacturing and logistics economies.

DBS would create career pathway training into advanced manufacturing and logistics industries career pathways, including pathway trainings for adults below college readiness, short term certificate training programs aligned with industry needs, 2 year certificate programs, and pathways from advanced manufacturing pathways into engineering education at 4 year institutions aligned with regional advanced manufacturing subsectors. Potential industry subsectors or pathways targeted by DBS include:

Advanced Manufacturing

- Semiconductor and Electronics
- Computer and Peripheral Equipment
- Pharmaceutical and Biotechnology
- Petroleum and Coal Processing
- Industrial Machinery
- Navigation, measuring, and Control Equip.
- Food Processing

Logistics

- Warehouse Operations
- Inventory Control Systems
- RFID/GPS Systems
- Supply Chain Management
- Green Diesel/Auto Technologies
- Alternative Fuel Technologies
- Green Supply Chain Compliance

Laney College is also applying with a **nationwide advanced manufacturing consortium for TAA** funds and you will see that in this evening's board packet.

In addition, all of our colleges are considering if they will apply for recently identified **MESA** (Math Engineering Science Achievement) grant funds. This application is due April 30th and we will alert you as soon as we confirm if any of our colleges will participate in the process.

As a follow up to our **Alameda County Mental Health Grant** we applied for in February, the funder has asked us to address a few of their recommendations. We look forward to responding to their recommendations and **resubmitting prior to the end of April**. We are hopeful PCCD will receive funds to assist our students in this much needed area.

Please let me know should you have any questions.