

PERALTA COMMUNITY COLLEGE DISTRICT
Board of Trustees Agenda Report
For the Trustee Meeting Date of April 24, 2012

ITEM #

ITEM TITLE:

Consider Approval of Change Order No. 1, District-Wide Security Surveillance Project, Increment 2 (Cameras, Servers & Infrastructure), Central Sierra Electric Company Inc.

SPECIFIC BOARD ACTION REQUESTED:

Approval is requested for Change Order No. 1 to the contract with Central Sierra Electric Company Inc. for the District-Wide Security Surveillance Project, Increment 2 (Cameras, Servers & Infrastructure), in the amount of \$67,758.44.

ITEM SUMMARY:

On November 15, 2011, this Board awarded a contract to Central Sierra Electric Company Inc. for the District-Wide Security Surveillance Project, Increment 2 (Cameras, Servers & Infrastructure). Ratification is now requested for Change Order No. 1, in the amount of \$67,758.44, which is 1.3% of the original contract amount (\$5,282,849.00).

The original project scope consists of:

- Installation of a total of 461 surveillance cameras to be located at each campus and District Administrative Complex exterior locations
- Interior surveillance cameras in smart classrooms and other interior areas at each campus that contain high value equipment
- Associated cabling and electrical installation
- Integration of existing analog and digital cameras (102 existing cameras)
- Installation and configuration of a new IT infrastructure including wireless access points
- Signage at designated areas
- Coordination and integration of Increment 2 with Increment 1 at the District Sheriff's Office Command Center for monitoring 24/7

The original design called for the new surveillance camera system to utilize a dedicated network fiber infrastructure. Since the original project conception, fiber runs have been required for other critical projects, such as smart classrooms and IT (gigaman) technology use, so that dedicated fiber runs are no longer available exclusively for the surveillance camera system. It is now necessary to use some existing data infrastructure, including cabling runs, switch ports and network equipment, to support this project. Change Order No. 1 represents additional costs for the contractor to reconfigure and integrate the fiber infrastructure in 71 data closets to support the surveillance camera system, including:

- Additional design
- Labor
- Materials
- Documentation

SOURCE OF FUNDS (AND FISCAL/BUDGETARY IMPACT):

Bond Measures E (30%) and Measure A (70%), as approved by the voters in Peralta's constituency and authorized under Resolution 05/06-45, Exhibit A-1, District-Wide Project, "District-wide safety systems including disaster preparedness, campus security and hazardous and toxic waste handling."

BACKGROUND/ANALYSIS:

The changes have been reviewed and approved by the project design consultant, the project IOR (Inspector of Record), the project manager and the General Services Department. It is in the best interests of the District and financially prudent to authorize this change order.

DELIVERABLES/SCOPE OF WORK:

See description of change order scope of work above.

ANTICIPATED COMPLETION DATE:

The project completion date is 210 calendar days from the issuance of the Notice to Proceed.

ALTERNATIVES/OPTIONS:

Not applicable.

EVALUATION AND RECOMMENDED ACTION:

Approval is recommended for Change Order No. 1 to the contract with Central Sierra Electric Company Inc. for the District-Wide Security Surveillance Project, Increment 2 (Cameras, Servers & Infrastructure), in the amount of \$67,758.44.

OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):

YES _____ NO X

COMMENTS:

No additional comments.

WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING? (VICE CHANCELLOR)

Vice Chancellor Ikharo

(*****Board contract approval is subject to negotiation and execution by the Chancellor.)

DOCUMENT PREPARED BY:

Prepared by: Dr. Sadiq B. Ikharo Date: April 12, 2012
Vice Chancellor for General Services

DOCUMENT PRESENTED AND APPROVED BY:

Presented and approved by: Dr. Sadiq B. Ikharo Date: April 12, 2012
Vice Chancellor for General Services

FINANCE DEPARTMENT REVIEW

Finance review required Finance review *not* required

If Finance review is required, determination is: Approved Not Approved

If not approved, please give reason: _____

Signature: Ronald Gerhard Date: _____
Ronald Gerhard, Vice Chancellor of Finance

GENERAL COUNSEL (Legality and Format/adherence to Education Codes):

Legal review required Legal review *not* required

If Legal review is required, determination is: Approved Not Approved

Signature: Thuy Thi Nguyen Date: _____
General Counsel

CHANCELLOR'S OFFICE APPROVAL

Approved, and Place on Agenda Not Approved, but Place on Agenda

Signature: Wise E. Allen Date: _____
Wise E. Allen, Chancellor

PERALTA COMMUNITY COLLEGE DISTRICT

Office of General Services • 333 East 8th Street Oakland, California 94606 • Phone 510/466-7200 • Fax 510/466-7315

CHANGE ORDER NO. 1

PROJECT: DISTRICT WIDE SECURITY PROJECT
Surveillance Cameras

DATE: APRIL 4, 2012

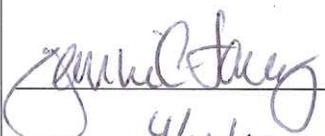
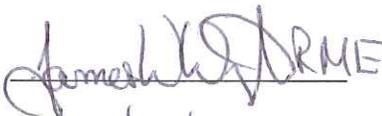
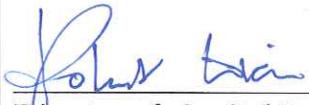
OWNER: Peralta Community College District
CONTRACTOR: CENTRAL SIERRA ELECTRIC

DSA FILE NO.:
DSA APP NO.:
PCCD PROJECT #: 2328
PROJECT MANAGER: Jeff Cook

The Contractor is authorized to make the changes listed in the Summary and described in Change Order Attachment when this Change Order has been approved.

Original Contract Sum.....\$5,282,849:00
 Net Change by previously authorized Change Orders.....\$0
 The Contract sum prior to this Change Order was.....\$5,282,849:00
 The Contract sum will be increased/ by this Change Order..... \$67,758: 44
 The New Contract Sum including this Change Order will be..... \$5,350,607:44
 Cumulative Change Order(s) as a percentage of contract including this Change Order 1. 3%
 The Contract is changed by (31) Days
 Contract completion date as of this Change Order therefore is: August 10, 2012

Summary reference attached items P.C.O'. 1& 2

<p>Approved: Architect of Record</p> <p style="text-align: center;"> Date: 4/10/12</p>	<p>Approved: General Contractor</p> <p style="text-align: center;"> Date: 4/10/12</p>	<p>Approved: Peralta Community College District</p> <p style="text-align: center;"> Director of Capital Projects</p> <p>Date: 04/10/12</p> <hr/> <p style="text-align: center;"> Vice Chancellor of General Services</p> <p>Date: 4/11/2012</p>
<p>Approved: Electrical or Structural Engineer</p> <p>Date:</p>	<p>Approved: Mechanical Engineer</p> <p>Date:</p>	<p>Approved: Div. of the State Architect</p> <p>Date:</p>

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SUMMARY OF CHANGE ORDER No. 1 Attachment

PROJECT: DISTRICT WIDE SECURITY PROJECT

Surveillance Cameras

OWNER: Peralta Community College District

CONTRACTOR: CENTRAL SIERRA ELECTRIC

DATE: APRIL 4, 2012

DSA FILE NO.:

DSA APP NO.:

PCCD FILE NO.: #2328

1	PCO # 1	DEDUCT \$16,878.96 - ADD/DEDUCT Insert No. Days
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Description: Discount and credit given for OnSSI Software

Requested by: A - 3 - Agency Initiated

Reason: Educational Discount Promotion.

DSA prelim.

approval date: Insert Date

2	PCO # 2	ADD/ \$ 84,637.40 ADD/ 31 Days
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Description: Provide additional services, materials & documentation to integrate the new surveillance system to the existing infrastructure & reconfigure 71 data closets per the IT Dept.

Requested by: F-2 Owner Requested.

Reason: The District requested a change to the original Project Design. The original design called for dedicated Fiber runs to be used. Fiber runs are no longer available to support the original design.

DSA prelim.

approval date: Insert Date

Insert Content Here	ADD/DEDUCT \$ ADD/DEDUCT	Insert Amount Insert No. Days
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End of Items