

**PERALTA COMMUNITY COLLEGE DISTRICT  
Board of Trustees Agenda Report  
For the Trustee Meeting Date of June 12, 2012**

**ITEM # 25**

**ITEM TITLE:**

Addendum to Pinetree Ridge Independent Consultant Contract

**SPECIFIC BOARD ACTION REQUESTED:**

Consider Approval of an additional \$25,000 to original amount of \$190,400 bringing total of 2011-2012 ICC to \$215,400.

**ITEM SUMMARY:**

Four weeks of extra effort were required to complete this project.

**SOURCE OF FUNDS:**

Measure E. The contract of \$285,600 was initially approved by the Board on January 18, 2011. Funds set aside from Measure E.

2010 - 2011    \$95,200

2011 – 2012    190,400

**BACKGROUND/ANALYSIS:**

Pinetree Ridge provided consultant services to Peralta Community College District's PeopleSoft student advisement module project.

**DELIVERABLES AND SCOPE OF WORK:**

The contract with Pinetree Ridge is to implement the Student Academic Advisement Module in PeopleSoft 8.9. A consultation team was provided for the PCCD for a project manager, one functional resource and one technical resource.

**ANTICIPATED COMPLETION DATE:**

June 30, 2012

**ALTERNATIVES/OPTIONS:**

**EVALUATION AND RECOMMENDED ACTION:**

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

YES \_\_\_\_\_ No \_\_\_\_\_

**COMMENTS:**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

Vice Chancellor of Educational Services

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**DOCUMENT PREPARED BY:**

Prepared by: Mike Orkin Date: 5/30/2012  
Dr. Michael Orkin, Associate Vice Chancellor of Educational Services

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Debbie Budd Date: 5/30/2012  
Debbie Budd, Vice Chancellor Educational Services

**FINANCE DEPARTMENT REVIEW:**

Finance review required  Finance review *not* required

If Finance review is required, determination is:  Approved  Not Approved

If not approved, please give reason: \_\_\_\_\_  
\_\_\_\_\_

Signature: Ron Gerhard  
Ron Gerhard, Vice Chancellor of Finance

Date: 6-7-12

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required  Legal review *not* required

If Legal review is required, determination is:  Approved  Not Approved

Signature: Thuy Thi Nguyen  
General Counsel

Date: 6-7-12

**CHANCELLOR'S OFFICE APPROVAL:**

Approved, and Place on Agenda  Not Approved, but Place on Agenda

Signature: Wise E. Allen  
Wise E. Allen, Chancellor

Date: 6-5-12