

**PERALTA COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees Agenda Report**  
**For the Trustee Meeting Date of June 12, 2012**

**ITEM # 26**

**ITEM TITLE:**

Ratification of the Srujana Tumu item received on May 22, 2012.

**SPECIFIC BOARD ACTION REQUESTED:**

Request Ratification of the Srujana Tumu ICC Addendum item received on May 22, 2012

**ITEM SUMMARY:**

The Chancellor approved this contract under his authority during Board recess. It now returns to the Board for ratification. During the 2011-12 academic year, Srujana Tumu has worked with Peralta Educational Services to provide support for distance education classes offered through Moodle, along with technical support for district websites. Ms. Tumu's expertise in this area has enabled Peralta to maintain its growing distance education offerings without moving to a full-service outside hosting company and to expand the availability of Moodle to traditional classes.

As we prepare for Academic year 2012-13, there is a new version of Moodle that must be installed. As part of this effort, DE Coordinators must be trained on the new version.

**SOURCE OF FUNDS:**

**GENERAL FUNDS**

**BACKGROUND/ANALYSIS:**

Initial contract was for \$20K, with contract extension and \$20K additional approved by Board in January 2012. Additional \$15K requested due to additional workload. This will bring the total for fiscal 2011-12 to \$55K.

**DELIVERABLES AND SCOPE OF WORK:**

- Installing the new version of Moodle
- Loading new classes into Moodle,
- Interfacing Moodle with PeopleSoft
- Troubleshooting faculty problems
- Maintaining Moodle database
- Upgrading to new versions
- Website technical support
- Other duties as assigned

**ANTICIPATED COMPLETION DATE:**

June 30, 2012

**ALTERNATIVES/OPTIONS:**

**EVALUATION AND RECOMMENDED ACTION:**

**OTHER DEPARTMENTS IMPACTED BY THIS ACTION (E.G. INFORMATION TECHNOLOGY):**

**YES** \_\_\_\_\_ **NO** \_\_\_\_\_

**COMMENTS:**

**WHO WILL BE PRESENTING THIS ITEM AT THE BOARD MEETING?**

VICE CHANCELLOR OF EDUCATIONAL SERVICES

(\*\*\*\*\*Board contract approval is subject to negotiation and execution by the Chancellor.)

**DOCUMENT PREPARED BY:**

Prepared by: Dr. Mike Orkin Date: 6-4-12  
Dr. Mike Orkin, Associate Vice Chancellor of Educational Services

**DOCUMENT PRESENTED AND APPROVED BY:**

Presented and approved by: Debbie Budd Date: 6-4-12  
Debbie Budd, Vice Chancellor Educational Services

**FINANCE DEPARTMENT REVIEW**

Finance review required  Finance review *not* required

If Finance review is required, determination is:  Approved  Not Approved

If not approved, please give reason: \_\_\_\_\_

Signature: Ron Gerhard Date: 6-7-12  
Ron Gerhard, Vice Chancellor of Finance

**GENERAL COUNSEL (Legality and Format/adherence to Education Codes):**

Legal review required  Legal review *not* required

If Legal review is required, determination is:  Approved  Not Approved

\_\_\_\_\_  
General Counsel Date: \_\_\_\_\_

**CHANCELLOR'S OFFICE APPROVAL**

Approved, and Place on Agenda  Not Approved, but Place on Agenda

Signature: Wise E. Allen Date: 6-5-12  
Wise E. Allen, Chancellor